**Budget Hearing – December 2, 2013**

The December 2, 2013, Village of Colfax Board budget hearing was held at 6:00 p.m. at the Colfax Village Hall. Members present: President Gunnufson, Trustees Halpin, Johnson, Schauer, Schieber, Olson, and Buchner. Also present were Director of Public Works Bates, and Administrator-Clerk-Treasurer Ponto.

Water, Sewer, Rescue, and General budgets were reviewed. The 2014 water budget revenue was $260,290 and the 2014 water expense $289,998. The 2014 sewer budget revenue was $179,300 and the 2014 sewer expense was $279,986. The 2014 rescue budget revenue was $435,395 and the 2014 rescue expense was $435,504. The general budget was as follows:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Description** |  |  | **Description** |  |
| **2014** |  | **2014** |
| **Budget** |  | **Budget** |
| **General Fund Revenues** |  |  | **General Fund Expenses** |  |
| Taxes | $ 648,098 |  | Legislative (Board) | $ 33,695 |
| Special Assessments | $ - |  | Municipal Court | $ - |
| Grants & Aids | $ 428,257 |  | Administration | $ 128,313 |
| Licenses & Permits | $ 10,265 |  | Village Hall/Other | $ 17,610 |
| Fines & Forfeitures | $ 500 |  | Police | $ 197,594 |
| Public Charges for Services | $ 24,400 |  | Fire Protection | $ 133,437 |
| Intergovernmental Services | $ 9,000 |  | Rescue | $ 18,434 |
| Interest Income | $ 10,158 |  | Inspections | $ 1,550 |
| Miscellaneous | $ 6,189 |  | Streets | $ 179,198 |
| **Revenues-Total** | $ 1,136,866 |  | Street Lighting | $ 34,500 |
|  |  |  | Solid Waste | $ 12,754 |
|  |  |  | Recycling | $ 25,378 |
|  |  |  | Cemetery | $ 23,285 |
|  |  |  | Library | $ 122,416 |
|  |  |  | Parks | $ 38,205 |
|  |  |  | Urban Development | $ - |
|  |  |  | Economoic Development | $ 1,000 |
|  |  |  | Capital | $ 101,340 |
|  |  |  | Debt Service | $ 108,610 |
|  |  |  | **Expenses - Total** | $ 1,177,319 |
|  |  |  |  |  |

**2014 Budget Approval –** A motion was made by Trustee Schieber and seconded by Trustee Olson to approve the 2014 budget numbers as amended during this meeting.

Voting For: Trustees Halpin,Johnson, Schauer, Schieber, Olson, Buchner and Gunnufson.

Voting Against: none.

Motion carried.

**Adjourn**: A motion was made by Trustee Halpin and seconded by Trustee Schauer to adjourn the budget hearing meeting at 9:08 p.m. All voted yes.

Meeting adjourned.

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Scott Gunnufson, Village President

Attest: Jackie L. Ponto

Administrator-Clerk-Treasurer