

Special 2015 Budget Public Hearing – December 11, 2014

The December 11, 2014, Village of Colfax Board regular meeting was held at 7:00 p.m. at the Colfax Village Hall. Members present: President Gunnufson, Trustees Davis, Schieber, and Olson. Also present were LeAnn Ralph and Administrator-Clerk-Treasurer Niggemann. Trustees Halpin, Schauer and Klukas were absent.

Open Public Hearing on Proposed 2015 Budget - A motion was made by Trustee Olson and seconded by Trustee Schieber to open the public hearing on the proposed 2015 budget. All voted yes. Motion carried.

Public Appearances – none.

Water, Sewer, Rescue, and General budgets were reviewed. The 2015 water budget revenue was \$261,890 and the 2015 water expense \$295,557. The 2015 sewer budget revenue was \$178,100 and the 2015 sewer expense was \$252,028. The 2015 rescue budget revenue was \$440,979 and the 2015 rescue expense was \$439,122. The general budget was as follows:

Description	2015 Budget	Description	2015 Budget
General Fund Revenues		General Fund Expenses	
Taxes	\$ 632,836	Legislative (Board)	\$ 31,120
Special Assessments	\$ -	Municipal Court	\$ -
Grants & Aids	\$ 431,839	Administration	\$ 144,781
Licenses & Permits	\$ 10,610	Village Hall/Other	\$ 10,360
Fines & Forfeitures	\$ 2,000	Police	\$ 200,671
Public Charges for Services	\$ 24,867	Fire Protection	\$ 134,352
Intergovernmental Services	\$ 10,000	Rescue	\$ 18,224
Interest Income	\$ 12,465	Inspections	\$ 1,550
Miscellaneous	\$ <u>6,362</u>	Streets	\$ 192,111
Revenues-Total	\$ <u>1,130,979</u>	Street Lighting	\$ 30,000
		Solid Waste	\$ 11,338
		Recycling	\$ 20,103
		Cemetery	\$ 24,265
		Library	\$ 125,220
		Parks	\$ 39,300
		Urban Development	\$ -
		Economic Development	\$ -
		Capital	\$ 52,200
		Debt Service	\$ <u>95,400</u>
		Expenses - Total	\$ <u>1,130,995</u>

Open Public Hearing on Proposed 2015 Budget - A motion was made by Trustee Davis and seconded by Trustee Schieber to close the public hearing on the proposed 2015 budget. All voted yes. Motion carried.

2015 Budget Approval – A motion was made by Trustee Olson and seconded by Trustee Davis to approve the 2015 budget numbers as presented during this meeting.

Voting For: Trustees Davis, Schieber, Olson, and Gunnufson.

Voting Against: none.

Motion carried.

Licenses – A motion was made by Trustee Schieber and seconded by Trustee Davis to approve the Mobile Home Park License for Donald & Marcia Henderson, January 1, 2015 through December 31, 2015.

Voting For: Trustees Olson, Schieber, Davis and Gunnufson.

Voting Against: none.

Motion carried.

A motion was made by Trustee Olson and seconded by Trustee Davis to approve the Operator's License for Brandon Silva and Mark Johnson December 11, 2014 through June 30, 2015.

Voting For: Trustees Davis, Schieber, Olson and Gunnufson.

Voting Against: none.

Motion carried.

Adjourn: A motion was made by Trustee Schieber and seconded by Trustee Olson to adjourn the regular Board meeting at 7:12 p.m. All voted yes. Meeting adjourned.

Scott Gunnufson, Village President

Attest: Lynn Niggemann
Administrator-Clerk-Treasurer