

**Village of Colfax
Special 2016 Budget Public Hearing
Thursday, December 10, 2015
7:00 p.m.
Village Hall, 613 Main Street, Colfax WI**

1. Call to Order
2. Roll Call
3. Public Hearing
 - a. Public Hearing on Proposed 2016 Budget
4. 2016 Budget Review/Approval
5. Adjourn

Any person who has a qualifying disability as defined by the American With Disabilities Act that requires the meeting or materials at the meeting to be in an accessible location or format must contact: Jackie L. Ponto, Administrator - Clerk-Treasurer, 613 Main Street, Colfax, WI (715) 962-3311 by 2:00 p.m. the day prior to the meeting so that any necessary arrangements can be made to accommodate each request.

It is possible that members of and possibly a quorum of members of the governmental bodies of the municipality may be in attendance at the above-stated meeting to gather information; no action will be taken by any governmental body at the above-stated meeting other than the governmental body specifically referred to above in this notice.

**VILLAGE OF COLFAX
Public Notice**

A Public hearing of the Village of Colfax Board of Trustees is scheduled for **Thursday, December 10, 2015 at 7:00 p.m.** in the Village Hall for the purpose of receiving public comments regarding the Year 2016 Budget.

Year 2016 Village of Colfax Proposed Budget

Description	2014 Actual	2015 Budget	2015 Projected	2016 Budget	Percent Change
General Fund Revenues					
Taxes	\$ 648,822	\$ 632,836	\$ 625,911	\$ 636,395	0.6%
Special Assessments	\$ -	\$ -			-
Grants & Aids	\$ 428,257	\$ 431,839	\$ 430,757	\$ 448,038	3.8%
Licenses & Permits	\$ 12,018	\$ 10,610	\$ 12,590	\$ 12,280	15.7%
Fines & Forfeitures	\$ 2,591	\$ 2,000	\$ 3,500	\$ 2,000	0.0%
Public Charges for Services	\$ 26,957	\$ 24,867	\$ 26,502	\$ 25,625	3.0%
Intergovernmental Services	\$ 9,557	\$ 10,000	\$ 8,274	\$ 8,500	-15.0%
Interest Income	\$ 52,114	\$ 12,465	\$ 12,479	\$ 10,250	-17.8%
Miscellaneous	\$ -	\$ 6,362	\$ 356,362	\$ 6,540	2.8%
Revenues-Total	\$ 1,180,316	\$ 1,130,979	\$ 1,476,375	\$ 1,149,628	1.6%
General Fund Expenses					
Legislative (Board)	\$ 46,126	\$ 31,120	\$ 25,062	\$ 33,070	6.3%
Municipal Court	\$ 24	\$ -	\$ 4	\$ -	-
Administration	\$ 166,849	\$ 144,681	\$ 151,149	\$ 153,786	6.3%
Village Hall/Other	\$ 8,707	\$ 10,360	\$ 9,857	\$ 10,853	4.8%
Police	\$ 204,423	\$ 200,671	\$ 193,908	\$ 201,250	0.3%
Fire Protection	\$ 135,137	\$ 134,352	\$ 127,751	\$ 129,764	-3.4%
Rescue	\$ 18,434	\$ 18,224	\$ 18,433	\$ 18,224	0.0%
Inspections	\$ 1,298	\$ 1,550	\$ 1,200	\$ 1,550	0.0%
Streets	\$ 175,243	\$ 192,111	\$ 182,234	\$ 180,969	-5.8%
Street Lighting	\$ 36,733	\$ 30,000	\$ 25,400	\$ 28,000	-6.7%
Solid Waste	\$ 14,746	\$ 11,338	\$ 13,302	\$ 13,426	18.4%
Recycling	\$ 25,394	\$ 20,103	\$ 21,026	\$ 21,235	5.6%
Cemetery	\$ 23,868	\$ 24,265	\$ 12,318	\$ 26,191	7.9%
Library	\$ 116,500	\$ 125,220	\$ 115,440	\$ 133,729	6.8%
Parks	\$ 75,947	\$ 39,300	\$ 52,606	\$ 41,437	5.4%
Urban Development	\$ 143	\$ -	\$ -	\$ -	0.0%
Economic Development	\$ 9,200	\$ -	\$ 4,341	\$ -	0.0%
Capital	\$ 61,687	\$ 52,200	\$ 363,554	\$ 51,400	-1.5%
Debt Service	\$ 74,857	\$ 95,400	\$ 95,400	\$ 97,995	2.7%
Expenses - Total	\$ 1,195,317	\$ 1,130,895	\$ 1,412,985	\$ 1,142,879	1.1%

Lynn Niggemann
Administrator-Clerk-Treasurer