**Budget Hearing – December 2, 2013**

The December 2, 2013, Village of Colfax Board budget hearing was held at 6:00 p.m. at the Colfax Village Hall. Members present: President Gunnufson, Trustees Halpin, Johnson, Schauer, Schieber, Olson, and Buchner. Also present were Director of Public Works Bates, and Administrator-Clerk-Treasurer Ponto.

Water, Sewer, Rescue, and General budgets were reviewed. The 2014 water budget revenue was $260,290 and the 2014 water expense $289,998. The 2014 sewer budget revenue was $179,300 and the 2014 sewer expense was $279,986. The 2014 rescue budget revenue was $435,395 and the 2014 rescue expense was $435,504. The general budget was as follows:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Description** |  |  | **Description** |  |
| **2014** |  | **2014** |
| **Budget** |  | **Budget** |
| **General Fund Revenues** |  |  | **General Fund Expenses** |   |
| Taxes |  $ 648,098  |  | Legislative (Board) |  $ 33,695  |
| Special Assessments |  $ -  |  | Municipal Court |  $ -  |
| Grants & Aids |  $ 428,257  |  | Administration |  $ 128,313  |
| Licenses & Permits |  $ 10,265  |  | Village Hall/Other |  $ 17,610  |
| Fines & Forfeitures |  $ 500  |  | Police |  $ 197,594  |
| Public Charges for Services |  $ 24,400  |  | Fire Protection |  $ 133,437  |
| Intergovernmental Services |  $ 9,000  |  | Rescue |  $ 18,434  |
| Interest Income |  $ 10,158  |  | Inspections |  $ 1,550  |
| Miscellaneous |  $ 6,189  |  | Streets |  $ 179,198  |
| **Revenues-Total** |  $ 1,136,866  |  | Street Lighting |  $ 34,500  |
|   |  |  | Solid Waste |  $ 12,754  |
|   |  |  | Recycling |  $ 25,378  |
|   |  |  | Cemetery |  $ 23,285  |
|   |  |  | Library |  $ 122,416  |
|   |  |  | Parks |  $ 38,205  |
|   |  |  | Urban Development |  $ -  |
|   |  |  | Economoic Development |  $ 1,000  |
|   |  |  | Capital |  $ 101,340  |
|   |  |  | Debt Service |  $ 108,610  |
|   |  |  | **Expenses - Total** |  $ 1,177,319  |
|   |   |   |   |   |

**2014 Budget Approval –** A motion was made by Trustee Schieber and seconded by Trustee Olson to approve the 2014 budget numbers as amended during this meeting.

Voting For: Trustees Halpin,Johnson, Schauer, Schieber, Olson, Buchner and Gunnufson.

Voting Against: none.

Motion carried.

**Adjourn**: A motion was made by Trustee Halpin and seconded by Trustee Schauer to adjourn the budget hearing meeting at 9:08 p.m. All voted yes.

Meeting adjourned.

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 Scott Gunnufson, Village President

Attest: Jackie L. Ponto

 Administrator-Clerk-Treasurer