

Village of Colfax
Regular Board Meeting
Monday, August 6th, 2021
7:00 p.m.
Village of Colfax, 613 Main Street, Colfax, WI

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. Public Comments
5. Communications from the Village President
6. Consent Agenda
 - a. Regular Board Meeting Minutes – July 26th, 2021
 - b. Training Request - none
 - c. Facility Rental - none
 - d. Licenses - none
 - i. Temporary Class "B"/"Class B" Retailer's License – September 11th to September 13th, 2021 – Colfax Firefighter Ball - Colfax Firefighters
 - ii. Transient Merchant License – Shelby Allen-Davis Dogs Food Truck – August 9th, 2021 to September 30th, 2021
7. Consideration Items
 - a. Riverview/High Street Project – Lisa Fleming
 - i. Update and Schedule
 - ii. Sanitary Service- 407 High Street
 - iii. Street Project Payment Request – Skid Steer Guy LLC
 - b. Tax Increment District – Engineering Bid Proposal
 - c. Police Vehicle discussion and possible action
 - d. Dunn County Housing Study
8. Review/Approval – Bills – July 27th, 2021 to August 8th, 2021
9. Committee/Department Reports (no action)
 - a. Colfax Rescue Report – June 2021
 - b. Colfax Rescue Report – July 2021
 - c. No July Building Permits issued
 - d. ACT Report
10. Adjourn

Any person who has a qualifying disability as defined by the American With Disabilities Act that requires the meeting or materials at the meeting to be in an accessible location or format must contact: Lynn M. Niggemann - Clerk-Treasurer, 613 Main Street, Colfax, WI (715) 962-3311 by 2:00 p.m. the day prior to the meeting so that any necessary arrangements can be made to accommodate each request.

It is possible that members of and possibly a quorum of members of the governmental bodies of the municipality may be in attendance at the above-stated meeting to gather information; no action will be taken by any governmental body at the above-stated meeting other than the governmental body specifically referred to above in this notice.

Village Board Meeting – July 26th, 2021

On July 26th, 2021 the Village Board meeting was held at 7:00 p.m. at the Village Hall, 613 Main Street, Colfax, WI. Members present: Village President Albricht, Trustees Stene, M. Burcham, Rud, Davis and Prince. Members Excused: Trustee Halpin. Others present included Director of Public Works, Administrator-Clerk-Treasurer Niggemann and LeAnn Ralph with the Messenger.

Public Comments – None.

Communications from the Village President – None.

Consent Agenda

Regular Board Meeting Minutes – June 28th, 2021 - A motion was made by Trustee Stene and seconded by Trustee Prince to approve the Regular Board Meeting minutes for June 28th, 2021. A voice vote was taken with all members voting in favor. Motion carried.

Regular Board Meeting Minutes – July 12th, 2021 – A motion was made by Trustee M. Burcham and seconded by Trustee Price to approve the Regular Board Meeting minutes for July 12th, 2021. A voice vote was taken with all members voting in favor. Motion carried.

Training Request – none

Facility Rental – Colfax Fairgrounds – Colfax FFA Alumni Tractor Fest – August 14th, 2021 – Request for fee to be waived – A motion was made by Trustee Stene and seconded by Trustee M. Burcham to approve the rental of the Colfax Fairgrounds for the Colfax FFA Alumni Tractor Fest on August 14th, 2021 and waive the fee. A voice vote was taken with all members voting in favor. Motion carried.

Licenses

Temporary Class “B”/”Class B” Retailer’s License – August 14th, 2021 – Colfax FFA Alumni – Colfax Tractor Fest – A motion was made by Trustee M. Burcham and seconded by Trustee Davis approve the Temporary Class “B”/”Class B” Retailer’s License for the Colfax FFA Alumni Tractor Fest on August 14th, 2021. A voice vote was taken with all members voting in favor. Motion carried.

Consideration Items

CDBG Grant – Approve Amendment of the Performance Period through December 31, 2022/Update on the Lagoon project – Niggemann explained the amendment is the documentation needed to allow for the project completion which has been modified to the fall of 2022 so the Grant period extension is December 31, 2022. A motion was made by Trustee M. Burcham and seconded by Trustee Prince to approve the amendment for the CDBG Grant to December 31, 2021. Voting For: Trustees Stene, M. Burcham, Davis, Rud, Prince and Albricht. Voting Against: none. Motion carried.

Set next Board of Review meeting date – August 23rd, 2021

Update on the Collection Sites – Staffing – Niggemann explained that there was a resignation at the Colfax Collection Site so we are in the process of looking for attendants.

Update on the Riverview/High Street project – Bates explained that the project was on target with the original schedule.

Board of Zoning Member Suggestions - Niggemann explained that there is one Board of Zoning Member that has expressed that he would like to resign from the Board of Zoning so feel free to get the word out.

Update on the Lexipol Proposal for the Police Department Policies – Corrected Cost – Lexipol communicated that they had provided incorrect pricing originally. So the updated price is \$ 1,594.80 rather than \$3,189.60.

Review/Approval – Bills –July 12th, 2021 to July 25th, 2021 – A motion was made by Trustee M. Burcham and seconded by Trustee Prince to approve the bills as presented for July 12th, 2021 to July 25th, 2021. A voice vote was taken with all Trustees voting in favor. Motion carried.

Adjourn – A motion was made by Trustee Prince and seconded by Trustee M. Burcham to adjourn the meeting. A voice vote was taken with all members voting in favor. Meeting Adjourned.

Jody Albricht, Village President

Attest:

Lynn M. Niggemann
Administrator- Clerk-Treasurer

APPLICATION FOR TEMPORARY CLASS "B"/"CLASS B" RETAILER'S LICENSE

See Additional Information on reverse side. Contact the municipal clerk if you have questions.

FEE \$ 10.00

Application Date: 8-3-2021

Town Village City of Colfax County of Dunn

The named organization applies for: (check appropriate box(es).)

- A Temporary Class "B" license to sell fermented malt beverages at picnics or similar gatherings under s. 125.26(6), Wis. Stats.
 A Temporary "Class B" license to sell wine at picnics or similar gatherings under s. 125.51(10), Wis. Stat.

at the premises described below during a special event beginning 9-11-21 and ending 9-13-21 and agrees to comply with all law, resolution, ordinances and regulations (state, federal or local) affecting the sale of fermented malt beverages and/or wine if the license is granted.

1. ORGANIZATION (check appropriate box) Bona fide Club Church Lodge/Society Veteran's Organization Fair Association

(a) Name Colfax Firefighter Ball

(b) Address Po Box 368 Colfax Wis. 54730
(Street) Town Village City

(c) Date organized 1919

(d) If corporation, give date of incorporation -

(e) Names and addresses of all officers:

President Don Logglett

Vice President Gary Hill

Secretary Solomon Plank

Treasurer Solomon Plank

(f) Name and address of manager or person in charge of affair: Don Logglett
E8646 810th Ave Colfax Wis. 54730

2. LOCATION OF PREMISES WHERE BEER AND/OR WINE WILL BE SOLD:

(a) Street number 831 Railroad Ave Colfax WI 54730/Vorlands Add.

(b) Lot 1A-2A Block 1

(c) Do premises occupy all or part of building? all the Ground till 8:00pm then Beer Tent

(d) If part of building, describe fully all premises covered under this application, which floor or floors, or room or rooms, license is to cover: Beer garden - alcohol + dance floor.

3. NAME OF EVENT

(a) List name of the event Colfax Firefires Ball

(b) Dates of event 9-11-21

DECLARATION

The Officer(s) of the organization, individually and together, declare under penalties of law that the information provided in this application is true and correct to the best of their knowledge and belief.

Officer Don Logglett
(Signature/date)

Officer Solomon Plank
(Signature/date)

Colfax Firefighter Ball
(Name of Organization)

Officer Gary Hill
(Signature/date)

Officer Don Logglett
(Signature/date)

Date Filed with Clerk 8-3-2021

Date Granted by Council _____

Date Reported to Council or Board _____

License No. _____

Village of Colfax

Box 417 - Colfax, Wisconsin 54730 - Phone 715-962-3311
Fax 715-962-2221

Scott A. Gunnufson, President
Lynn M. Niggemann, Administrator-Clerk-Treasurer

APPLICATION FOR TRANSIENT MERCHANT

Date: July 26, 2021

Name: Shelby Allen - Davis Dogs

Address: E8111 N. County Road E Elk Mound, WI 54739

Phone: 715-530-2261

Date of Birth: Sept. 18, 1991 Seller's Permit No: 4156-1021799403-03

Name of Employer: DAVIS Dogs LLC Description of Merchandise: Hot dogs & Cheese Curds

Address of Employer: E8111 N. Cty Rd E Elk Mound, WI 54739

Vehicle: Make ~~2003~~ Workhorse Model P30 Color White

Year 2003 License# 86451 State of Issuance WI

Dates Business will be conducted: Tuesday & Fridays

Method of Delivery: Food Truck

References in the Area (at least 2): Phoenix Park Advanced Auto

Last municipality Business Conducted: EC menomonee

Location of area you intend to cover: Colfax - Dollar General

*** Have you ever been convicted of a felony? Yes No /

This permit is good only for the date approved by the office of the Village Clerk-Treasurer.

APPLICATION FEE: \$10.00 plus
NONREFUNDABLE FEE: \$45.00 Quarterly Fee

RECEIPT # 16756

Shelby Allen
Applicant's Signature

Police Chief Notification: [Signature]

Entree Meal (Fries & a Drink)

1/4

B
E
E
F

H
O
T

D
O
G
S

#1 The Chippewa Valley Dog by Jim & Jake	\$6.00	\$9.00
Bacon wrapped, Barbecue Sauce, Pepper Jack Cheese Onion Crisps, Apple Slices, and Silver Spring Applewood Smoked Horseradish Sauce		
#2 Chicago Style Dog	\$5.50	\$8.50
Mustard, Sweet Green Relish, Onions, Pickle Spear, Tomato Wedges, Pepperoncini, Dash of Celery Salt		
#3 Chili Cheese Dog	\$4.50	\$7.50
Meat Sauce, Shredded Cheese		
#4 Coney Island Dog	\$4.50	\$7.50
Meat Sauce, Mustard, Onions		
#5 Reuben Dog by Chris	\$4.50	\$7.50
Kraut, Swiss Cheese, Thousand Island		
#6 Hot Diggity Dog	\$4.50	\$7.50
Jalapenos, Pepper Jack Cheese, Cream Cheese		
#7 Philly Dog	\$4.50	\$7.50
Peppers, Onions, Nacho Cheese, Tabasco Sauce		
#8 New York Street Dog	\$4.50	\$7.50
Kraut, Spicy Brown Mustard		
#9 Nacho Dog by Jim	\$4.50	\$7.50
Nacho Cheese, Crushed Nacho Doritos		
#10 Taco Dog by Amber	\$4.50	\$7.50
Cheesy Taco Meat sauce, Crushed Fritos		
#11 Ripper Dog by Jim	\$4.50	\$7.50
Red Jalapenos, Special HOT Red Relish		
#12 Plain Dog	\$3.00	\$6.00
#13 Corn Dog	\$2.50	\$5.50
#14 Bacon Wrapped Splitter	\$4.50	\$7.50
Bacon Wrapped and Deep Fried		
#15 Bacon Cheddar Ranch by James	\$5.00	\$8.00
Bacon Wrapped, Cheddar Cheese, Ranch Dressing		
#16 Blue Bacon by James	\$5.00	\$8.00
Bacon Wrapped, Blue Cheese Dressing, Tabasco Sauce		
#17 Bacon Wrapped Brat	\$5.00	\$8.00
Onions and Peppers or Kraut		
#18 Brat	\$4.50	\$7.50
Onions and Peppers or Kraut		
#19 Italian Sausage	\$4.50	\$7.50
Onions and Peppers or Kraut		
#20 The Fat Bob by Bob & Jacob	\$6.50	\$9.50
Bacon Wrapped, Meat Sauce, Onions and Peppers, Nacho Cheese, and Onion Crisps		
#21 The Nutty Skunk by Alex	\$5.50	\$8.50
Bacon Wrapped, Extra Crunchy Peanut Butter, Jam, and Apple Slices		

✓B
✓A
✓C
✓O
✓N

#31 Fries	\$3.00
#32 Chips	\$1.00

Call (715)505-0922 to book

INDIVIDUAL PROJECT SUPPLEMENT TO MASTER AGREEMENT FOR PROFESSIONAL SERVICES

This is an Individual Project Supplement dated August 6, 2021, which is an attachment to the Master Agreement dated December 21, 2018 between the Village of Colfax (OWNER) and Ayres Associates Inc (CONSULTANT).

Project: Village of Colfax – TID 5 Mapping & Legal Description

The following is a proposal for professional services for updating Village Utility Maps.

Project Description

The Village is looking to complete an overlay of TID 4 with a newly created TID 5. The Village Financial Advisor, Ehlers, will be completing the reporting, public hearing, meetings, and documentation for the TID. Ayres is being asked to update the mapping and legal description from TID 4 to match the expanded boundaries of TID 5. Ayres scope is limited to mapping and legal description updates.

Scope of Services

1. Mapping Updates (GIS)
 - a. Acquire GIS base data from Dunn County at \$20/layer (anticipate 2-4 layers for base data)
 - b. Prepare Proposed TID 5 Boundary Map
 - c. Prepare Existing zoning and uses map for TID 5 Boundary Area
 - d. Prepare Proposed Improvements and uses map for TID 5 Boundary Area
 - e. Prepare TID 4 and TID 5 overlay Map
2. Legal Description
 - a. Update Legal Description of TID 4 to include additional parcels added to TID 5

Responsibility of Owner

1. Provide locations and parcels to be included in TID 5
2. Provide existing zoning maps for Village
3. Provide proposed TID 5 boundary limits
4. Provide proposed improvements for TID 5
5. Provide parcels and documents for legal description for parcels added to TID 5

Services Not Included

1. Additional maps beyond the four (4) outlined above
2. Additional revisions to mapping beyond one (1) review and one (1) final map
3. Detailed cost estimates related to TID 5 improvements
4. Title searches, boundary survey, or field visits
5. Meetings beyond coordination by email with Village Staff and Financial Advisor
6. Report writing and documentation

Time Schedule

With your notice to proceed, as indicated by your signature on this proposal, we will work to complete the work by the targeted deadline of August 30th.

Fee

We will perform the above services for an amount based on a standard hourly rate for each class of employee, plus reimbursable expenses. The estimated cost of services is \$6,800 based on the following breakdown. We will not exceed these amounts without your prior approval.

- | | | |
|-----------------------------|----------|--------|
| 1. Mapping Updates (GIS) | \$ 5,000 | Hourly |
| 2. Design and Bidding Phase | \$ 1,800 | Hourly |


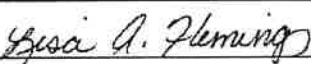
ADDITIONAL TERMS AND CONDITIONS

Attachment D – Terms and Conditions of the Master Agreement is supplemented with the following.

Limitation of Professional Liability

OWNER agrees to limit CONSULTANT's professional liability for any and all claims for loss, damage or injury, including but not limited to, claims for negligence, professional errors or omissions, strict liability, and breach of contract or warranty, for this Individual Project Supplement to an amount of \$50,000.00 or CONSULTANT's fee, whichever is greater. In the event that OWNER does not wish to limit CONSULTANT's professional liability for this Individual Project Supplement to this sum, CONSULTANT agrees to raise the limitation of liability to a sum not to exceed \$1,000,000.00 for increased consideration of ten percent (10%) of the total fee or \$500.00, whichever is greater, upon receiving OWNER's written request prior to the start of CONSULTANT's services under the Individual Project Supplement.

IN WITNESS WHEREOF, the parties hereto have made and executed this Individual Project Supplement as of the day and year first written above.

<u>Village of Colfax, Wisconsin</u> OWNER		<u>Ayres Associates Inc</u> CONSULTANT
_____	(Signature)	
_____	(Typed Name)	<u>Gareth Shambeau</u>
_____	(Title)	<u>Project Manager</u>
_____	(Date)	<u>08/06/2021</u>
	(Signature)	
	(Typed Name)	<u>Lisa A. Fleming</u>
	(Title)	<u>Manager, Municipal Services</u>
	(Date)	<u>08/06/2021</u>



Ingenuity, integrity,
and intelligence.

Hourly Rate Schedule

2021

Classification	2021 Hourly Rate
Manager 2	\$182.85 - \$216.08
Manager 1	\$172.32 - \$187.52
Engineer 4	\$150.78 - \$186.25
Engineer 3	\$131.20 - \$176.00
Engineer 2	\$92.28 - \$132.90
Engineer 1	\$83.20 - \$112.80
Scientist 3	\$131.33 - \$172.29
Scientist 2	\$96.86 - \$109.73
Surveyor	\$97.60 - \$149.60
Technician 4	\$91.74 - \$113.18
Technician 3	\$84.96 - \$100.64
Technician 2	\$80.80 - \$81.12
Technician 1	\$65.92 - \$72.80
Administrative Assistant	\$74.75 - \$81.28



Reimbursable Expense Schedule (Effective May 09, 2021)

Policy: It's the policy of Ayres Associates Inc that costs associated with equipment and supplies identified as having been used on a specific project be charged to that project and not to general overhead. All equipment rates are based on actual costs and are reviewed/updated annually

Company-Owned Equipment

ENVIRONMENTAL MONITORING, SAMPLING, TESTING:

FID/PID/OVA	\$140.00 Day
Flowmeter	\$655.00 Month
Groundwater Sampling	\$11.70 Sample
Hydrolift Pump	\$2.50 Day
Nuclear Density	\$80.95 Day
Proactive Monsoon Pump	\$43.10 Day
Soil Sampling	\$5.35 Sample
Temp/pH Conductivity Meter	\$2.90 Day
Vapor Sampling	\$26.00 Sample
Water Level Meter	\$31.50 Day

CONSTRUCTION TESTING AND SAMPLING:

Concrete/Testing Equipment	\$29.10 Day
----------------------------	-------------

PHOTOGRAMMETRIC AND SURVEYING:

360 Camera	\$32.30 Day
Depth Sounder Meter	\$345.00 Day
Geospatial Workstation	\$10.95 Hour
Drone - Common	\$135.00 Day
Drone - Inspection	\$405.00 Day
Drone - LiDAR	\$495.00 Day
GPS	\$52.10 Day
High Precision Digital Level	\$8.55 Day
Laser/Automatic Level	\$30.10 Day
Phase One Camera	\$165.00 Day
Terrestrial LiDAR System	\$925.00 Day
Total Station (Robotic)	\$64.75 Day
True View UAS LiDAR System	\$1,500.00 Day

STRUCTURAL ABOVE/UNDER WATER INSPECTION :

Air Tank	\$14.80 Tank
Company-owned Dive Suit/Gear	\$1,205.00 Day
NDT/Testing Equipment	\$155.00 Day
Resistograph	\$65.30 Day
Surface Supplied Air/Diver	\$1,685.00 Day

SUBSURFACE UTILITY EQUIPMENT:

RD Electronic Locating Device	\$35.45 Day
RD Ground Penetrating Radar	\$175.00 Day
VAC Truck	\$705.00 Day

TRAFFIC DATA COLLECTION:

Miovision Scout VCU	\$52.90 Day
Traffic Counter	\$91.95 Day

TRANSPORTATION:

All-Terrain Utility Vehicle (ATV/UTV)	\$590.00 Day
Boat/Motor/Trailer	\$500.00 Day
Company Trucks	\$1.09 Mile
Personal Auto	Current IRS Rate

Rented Equipment

Employee-owned Dive Gear	\$15.00 Day
Employee-owned Wet Suit	\$10.00 Day
Rental Bucket Lift Truck	\$890.00 Day

Meals and Lodging (as of October 01, 2020)

Traveler reimbursement is dependent upon where the project is located, not the accommodations nor where the office is located. Meal and lodging rates are consistent with rates posted on the US Government's Federal Travel Regulations website at: www.gsa.gov/perdiem

The following table shows the breakdown of the Basic (CONUS) rate for lodging, breakfast/continental breakfast, lunch, and dinner. Ayres Associates current CONUS per diem rate is \$146 for lodging and meals (less incidental expenses.)

Rate	Explanation	Basic Rate Continental U.S. (CONUS)
Lodging	Standard Rate	\$96
M & IE	Meals and incidentals as listed on federal website	\$55
Less incidental expenses (not reimbursed)		
Company reimbursement excluding incidentals		(\$5)
Ayres Associates daily meals rate (Net reimbursement rate)		\$50
<u>Rates for meals segregated by type</u>		
Breakfast/Continental Breakfast		\$13
Lunch		\$14
Dinner		\$23
First & Last Day of Travel (Meals @ 75%)		
Ayres "Net meals rate" reimbursed at 75%		\$37.50

Project Location Look-up:

1. Meal and lodging rates differ by location.
2. For a map of the continental United States go to: www.gsa.gov/perdiem
3. Search the projects location by City, State, or Zip Code.
4. Cities not appearing on the website may be located within a county for which rates are listed.
5. To determine what county a city is located in, go to: www.naco.org and choose "Counties".



Reimbursable Expense Schedule (Effective May 09, 2021)

Vendor Supplies - Actual Cost

Aerial mapping	Geotechnical testing/lab services	Presentation materials
Aerial Photography	GIS data	Printing/Reproduction/Plots
55 gallon drums	Gloves (rubber or cloth)	Public notice fees
Airfare	GPS equipment	Publications
Aluminum cap domes	Hammer drill & accessories	Rebar
Aluminum caps	Haz Matls Site Database Research	Recording fees
Asphalt lab test	Hub flags	Reference materials
All terrain vehicles	Hubs	Research fees
Audience response devices	Hydrolift pump	Review Fees
Augering devices	Ice	Robotic survey equipment
Baggage fees	Interface probing devices	Rope
Batteries	Internet services, faxes	Safety equipment
Bentonite	Lab services, testing, supplies	Safety supplies
Bid notice fees	Laser level	Sampling Jars
Binders	Lath	Scans
Binding	Legal document costs	Sediment sampling
Bluelines/blueprints	Legal notice fees	Shelby tubes
Bleach	LiDAR/HD Scanning Equipment	Shipping fees
Boat rental	Light rail fees	Shipping/postage (mass mailings)
Boat ramp fees	Locking caps, caps	Shuttles and taxis
Boundary posts/markers	Locking well caps, well caps	Smoke bombs
Camera	Lodging/extended stay	Software – project specific
Car rentals/ fuel	Locks	Soil sample liners
Carbon dioxide tubes	Lumber crayons	Spatulas
Casing	Magic markers	Spikes
Climbing gear	Maps	Stake chasers
Computer flash drives	Marking paint	Stake tack
Concrete	Materials testing (cylinders/aggregate)	Survey markers
Concrete coring	Meals	Syringes
Concrete testing/equipment	Medical monitoring	T posts
Concrete cylinder molds	Medical testing	Teflon bailers
Corner marker pipe	Meeting room rental	Telephone (employee reimb)
Data research/services/materials	Methanol	Temporary help agencies
Decontamination materials	Micron filters	Temporary housing/lodging
Depth-sounder meters	Models	Testing kits
Disposable bailers	Monuments	Tide gauges
Disposable cameras	Multi-spectral scanner	Toll fees
Disposable gloves	Mylar	Total station
Distilled water	Nail marker tabs	Traffic control/protection
Dividers and tab stock	Nails	Traffic counting equipment
Drill bits	Nuclear Density Meter	Traffic data fee
Drone	On-line access fees	Tubing
Dry-lock fast plugs	On-line survey research	Tyvek Suit
Duct tape	Oxygen meter	Ultrasonic/weld testing
Equipment rental	Paper towels	Utility exploration trenching
Fees/permits/licenses titles	Parking fees	Vapor sampling
Fence posts	Permit fees	Vellum
Field books	Pipe	Vials
Filler paper	Pipettes	Video recording equipment
Film/development/photos	Plan fees	Washers
Flagging tape	Plastic bags	Water filters
Flags	Plastic-coated line	Water/Sewer testing equip, sup
Flow & FLOW 3D testing equipment	Plats/recording fees	Water level recording devices
flow meters	Plots	Well materials
Gaskets	Polyethylene bailers	Well seals
Generator rental	Public info meetings/costs	Whiskers

From: Mitch Horvat <skidsteerguy@yahoo.com>
Sent: Wednesday, August 4, 2021 8:55 PM
To: Shambeau, Gareth <ShambeauG@AyresAssociates.com>
Subject: colfax

Sanitary service quote attached. As for schedule;

Remainder of this week Tom will grub the storm outfall. And we'll look at what size excavator he wants to go down that slope

Week of the 9th, storm outfall, finish storm once pole hold is in on the 10th. 13th I need to start subcutting the street

Week of the 16th, base and stake for curb, curb on the 18th

Week of the 23rd, Asphalt 25-26th

Cutting it tight on timeframe and we would still have topsoil, I just don't see being able to shrink the above anywhere.

Week of the 16th, once base is done, we can get down to Dunn and get that in and backfilled to catch Monarch at the same time

Thank you

Mitch

Colfax Street Improvements

Install another sanitary service stub on main

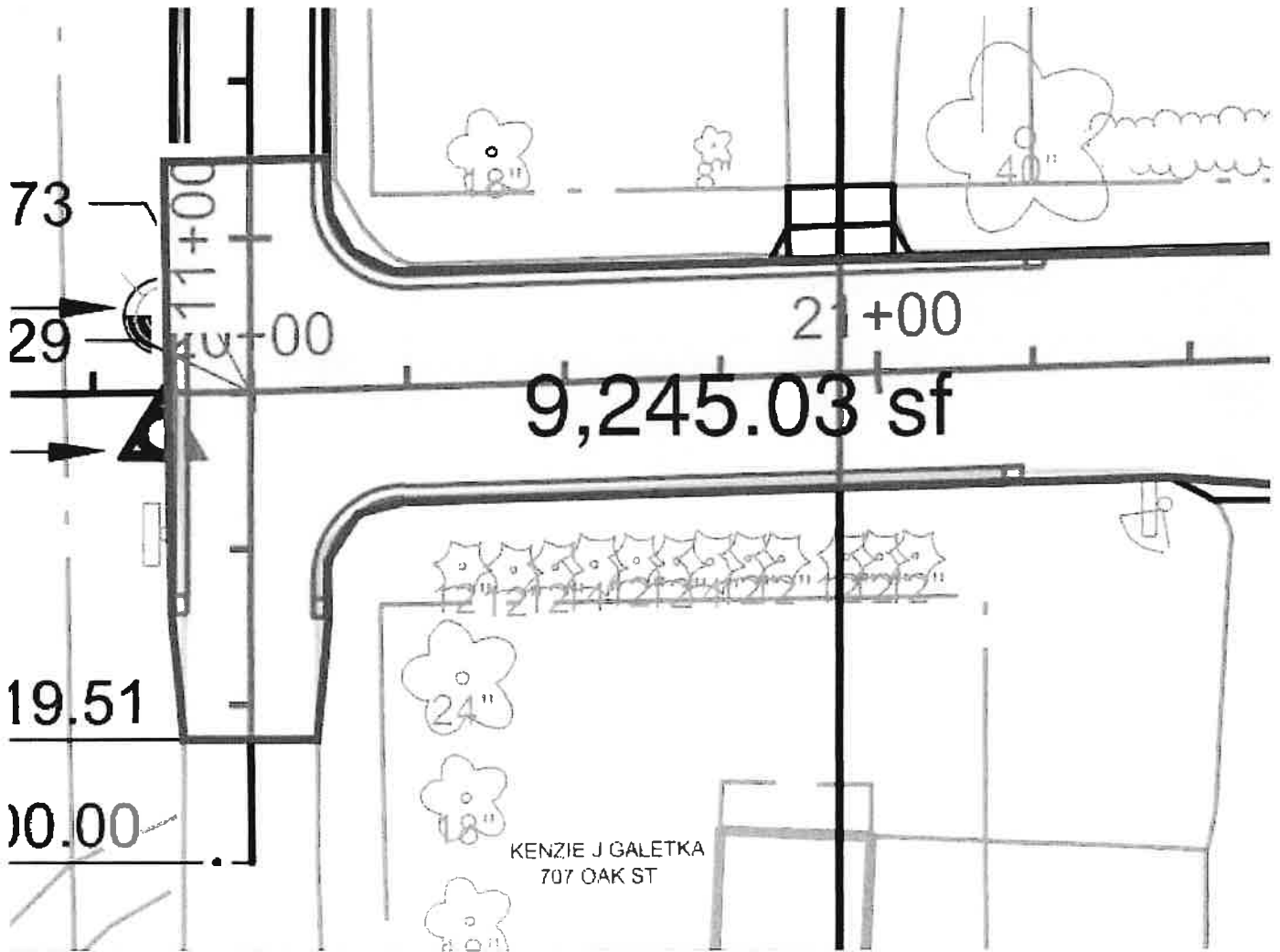
Pipe, labor, and excavator-\$3,120

Lynn Niggemann

From: Shambeau, Gareth <ShambeauG@ayresassociates.com>
Sent: Friday, August 6, 2021 8:26 AM
To: Lynn Niggemann; 'Randy Bates'
Cc: Minich, Jessica
Subject: RE: colfax

Rand,

Sounds Don was on site to look at the subgrade with Jessica. As I understand, the decision was that we would keep the breaker on High Street through the intersection, but eliminate it on Riverview. Can you please confirm and I will prepare a field order directing the contractor accordingly as they are looking to do that prep next week.



Thanks,

Gareth Shambeau, PE

G. Shambeau

Ayres Associates Inc

Office 715.834.3161 | Direct 715.831.7616 | Cell 715.977.1723

ShambeauG@AyresAssociates.com

www.AyresAssociates.com

**UNIT PRICE
APPLICATION FOR PAYMENT**



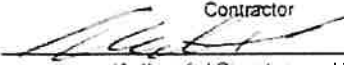
Project:	2021 Street & Utility Improvements	Project No:	23-1799.00
Owner:	Village of Colfax	Contract For:	Street & Utility
Contractor:	Skid Steer Guy LLC	Contract Date:	April 14, 2021
Application No:	1	Period Beginning:	June 1, 2021
Application Date:	July 23, 2021	Period Ending:	July 23, 2021

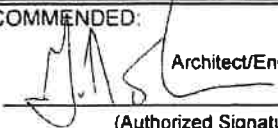
Change Order Summary		Dollars		Time	
		Additions	Deductions	Add/Deduct (Days)	Original Completion Date:
Total Change Orders Approved in Previous Months By Owner					New Completion Date:
Change Orders This Period					
Number	Approved (Date)				
Net Change		\$0.00		0	

Original Contract Price (Sum)	\$359,717.00
Net Change by Change Orders	\$0.00
Net Change by Change in Final Quantities	\$0.00
Contract Price (Sum) to Date	\$359,717.00
<hr/>	
Total Completed Amount to Date (Col. J on Continuation Sheet)	\$97,163.00
Material Suitably Stored Not Incorporated into Work (Col. K on Continuation Sheet)	\$0.00
Total Completed and Stored to Date (Col. L on Continuation Sheet)	\$97,163.00
Less 5% Retainage to 50% Complete	\$4,858.15
Amount Due Less Retainage	\$92,304.85
Less Previous Payments	\$0.00
Amount Due This Application	\$92,304.85

CONTRACTOR'S CERTIFICATION:

The undersigned Contractor certifies, to the best of its knowledge, the following: (1) All previous progress payments received from Owner on account of Work done under the Contract have been applied to discharge Contractor's legitimate obligations incurred in connection with the Work covered by prior Applications for Payment; (2) Title to all Work, materials, and equipment incorporated in said Work, or otherwise listed in or covered by this Application for Payment, will pass to Owner at time of payment free and clear of all liens, security interests, and encumbrances (except such as are covered by a bond acceptable to Owner indemnifying Owner against any such lien, security interest, or encumbrance); and (3) All Work covered by this Application for Payment is in accordance with the Contract Documents and is not defective.

By:  Contractor
(Authorized Signature and Title)
Date: 7/27/2021

RECOMMENDED:  Architect/Engineer Gareth Shambeau
(Authorized Signature and Title) Project Manager
Date: 07/28/2021

APPROVED: _____ Owner
By: _____ (Authorized Signature and Title)
Date: _____

Copy to: Owner Contractor A/E Proj. Mgr. A/E Field Rep. _____

Make Payment to:

CONTINUATION SHEET (FOR UNIT PRICE APPLICATION FOR PAYMENT)

Project: 2021 Street & Utility Improvements Project No: 23-1799.00 Contract For: Street & Utility Contract Date: April 14, 2021										Application No: 1 Application Date: July 23, 2021 Period Beginning: June 1, 2021 Period Ending: July 23, 2021		
Item No.	Description of Work (B)	Unit (C)	Approx. Quantity (D)	Unit Price (E)	Total Price (F)	Completed Quantity			Completed Amount (J)	Stored Material* (K)	Completed & Stored To Date (L) = (J + K)	
						Previous Period (G)	This Period (H)	Total to Date (I)				
C-1	Remove Existing Hydrant	Each	2	350.00	700.00			0	0.00		0.00	
C-2	6" Water Main PVC	L.F.	30	50.00	1,500.00		30	30	1,500.00		1,500.00	
C-3	8" Water Main PVC	L.F.	660	40.00	26,400.00		659	659	26,360.00		26,360.00	
C-4	6" Valve and Box	Each	2	1,400.00	2,800.00		2	2	2,800.00		2,800.00	
C-5	8" Valve and Box	Each	2	1,800.00	3,600.00		2	2	3,600.00		3,600.00	
C-6	Hydrant	Each	2	3,600.00	7,200.00		2	2	7,200.00		7,200.00	
C-7	Connect to Existing Water Main	Each	2	400.00	800.00		2	2	800.00		800.00	
C-8	1" Water Service	L.F.	295	30.00	8,850.00			0	0.00		0.00	
C-9	1" Corp Stop, Curb Stop, and Box	Each	9	400.00	3,600.00			0	0.00		0.00	
C-10	Temporary Water Service	L.S.	1	4,000.00	4,000.00			0	0.00		0.00	
C-11	8" Sanitary Sewer PVC	L.F.	720	41.00	29,520.00		1	1	4,000.00		4,000.00	
C-12	10" Sanitary Sewer PVC	L.F.	126	50.00	6,300.00		630	630	25,830.00		25,830.00	
C-13	Connect to Existing Sanitary	Each	3	200.00	600.00		1	1	200.00		200.00	
C-14	Sanitary Manhole 4 Ft	V.F.	47.7	195.00	9,301.50		29	29	5,655.00		5,655.00	
C-15	Casting Type J-S	Each	5	420.00	2,100.00			0	0.00		0.00	
C-16	4" Wye	Each	13	80.00	1,040.00		9	9	720.00		720.00	
C-17	4" Sanitary Lateral PVC	L.F.	422	36.00	15,192.00			0	0.00		0.00	
C-18	Tracer Wire Access Box	Each	13	280.00	3,640.00			0	0.00		0.00	
C-19	Sanitary Sewer Televising	L.F.	846	2.00	1,692.00			0	0.00		0.00	
C-20	Remove Existing 18" Storm Sewer RC	L.F.	150	10.00	1,500.00			0	0.00		0.00	
C-21	Adjust Existing Casting	Each	3	220.00	660.00			0	0.00		0.00	
C-22	12" Storm Sewer PE	L.F.	95	44.00	4,180.00			0	0.00		0.00	
C-23	12" Storm Sewer RCP	L.F.	8	60.00	480.00			0	0.00		0.00	
C-24	18" Storm Sewer PE	L.F.	60	49.00	2,940.00		60	60	2,940.00		2,940.00	
C-25	24" Storm Sewer PE	L.F.	243	57.00	13,851.00		134	134	7,638.00		7,638.00	
C-26	30" Storm Sewer RCP	L.F.	37	60.00	2,220.00			0	0.00		0.00	
C-27	6" Underdrain Pipe	L.F.	1180	6.00	7,080.00			0	0.00		0.00	
C-28	Connect to Existing Storm	Each	2	150.00	300.00		1	1	150.00		150.00	
C-29	30" Apron Endwall RCP	Each	1	2,200.00	2,200.00			0	0.00		0.00	
C-30	Storm Manhole 4 Ft	V.F.	25.1	120.00	3,012.00		20	20	2,400.00		2,400.00	

* If applicable, attach receipts or other proof of ownership or title to stored products

Lynn Niggemann

From: Susan Badtke <sbadtke@wcvrpc.org>
Sent: Wednesday, August 4, 2021 3:02 PM
To: clerktreasurer@villageofcolfaxwi.org
Cc: Lynn Nelson; Korpela, Kristin
Subject: Dunn County Housing Study Follow-up
Attachments: Presentation.pdf

Hi Lynn,

Thanks so much for taking a few moments this afternoon to chat with me about the Dunn County Housing Study project and the potential interest by the Village of Colfax in having an individual community housing study completed. I appreciate Mr. Stene's participation in yesterday's meeting on behalf of the Village and him providing you information that was shared. Attached is a copy of the presentation PPT that I shared at yesterday's meeting. Feel free to review and let me know if you have any questions. Regarding the project cost, as I mentioned in our phone conversation, it is anticipated that the cost to the Village for an individual housing study, provided the County is successful at obtaining a Community Development Block Grant Planning grant, would not exceed \$3,000.00.

I'm more than happy to come and meet with the Village to share more information on the project and answer any questions. If the Village is ok waiting a few weeks, my preference would be to attend the August 23 Village Board meeting as I'm unavailable this upcoming Monday and it would be ideal for me to attend to explain the project and answer questions. Given the County's desire to undertake additional outreach on the project with other communities throughout the County, I think meeting on the 23rd will still fall in line with the project timeline.

Thanks, Lynn. I look forward to hearing from you regarding interest in me participating in a future Village Board meeting.

Regards,

Susan Badtke, Senior Planner

West Central Wisconsin Regional Planning Commission
800 Wisconsin Street, Suite D2-401, Mail Box 9
Eau Claire, WI 54703-3606
715-836-2918, Ext. 15



DUNN COUNTY HOUSING SNAPSHOT



Dunn County Housing Characteristics, 2000 to 2019				
	2000	2019	2000-2019 Change in #	2000-2019 % Change
Population	39,858	45,368	5,510	13.8%
Average Age	30.7	34.7	4.0	13.0%
# of Households	14,337	16,859	2,522	17.6%
Average Household Size	2.57	2.44	-0.1	-5.1
% of One Person	24.3%	28.4%	1,286	36.7%
% of Households with Own Children	22.2%	25.7%	-314	-6.8%
Owner Vacancy Rate	1.4%	0.9%	-0.5	-
Renter Vacancy Rate	5.6%	5.6%	0.0	-
Seasonal Units	285	465	180	63.2%
Vacant Housing Units	940	1,604	664	70.6%
Median # of Rooms	5.6	5.9	0.3	5.4%
Units 50 Years or Older	9,255	6,422	-2,833	-30.6%
% of Units 50 Years or Older	60.6%	34.8%	-25.8%	-
Single Family Units	10,438	13,103	2,665	25.5%
Multi-Family Units	2,915	3,563	648	22.2%
Mobile Homes	1,915	1,795	-120	-6.3%

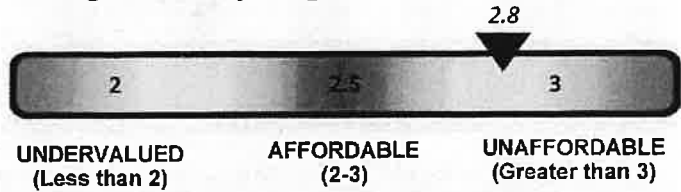
Sources: 2000 U.S. Census & 2019 ACS Five Year Estimates



July 2021

Housing Affordability at a Glance

Housing Affordability Gauge:



Dunn County's housing affordability ratio in 2019 was **2.8**, indicating that the median house is nearly unaffordable for the median household income.

Cost-Burdened Households:

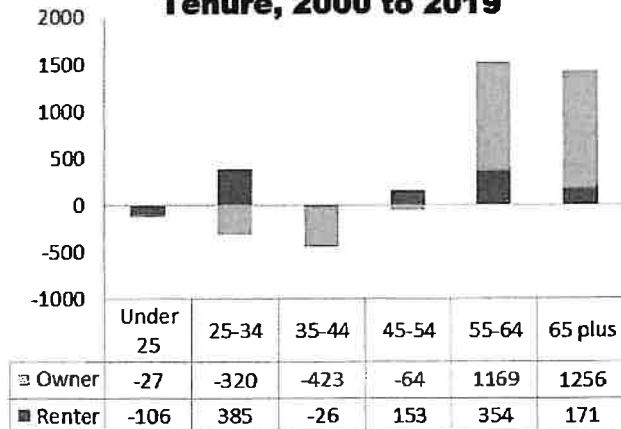
A household is considered to be "cost burdened" if it pays **30 percent or more** of its income on housing costs. In 2019, **26.5 percent** of Dunn County households were cost burdened; a decrease from **32 percent** in 2010.

Households in Poverty and ALICE Households:

In 2018, **12 percent** of Dunn County households were living in poverty. Additionally, **21 percent** were classified as ALICE households, which are households that earn more than the Federal Poverty Level, but less than the basic cost of living for the county. Combined, the number of ALICE and poverty-level households equals the total population struggling to afford basic needs. The percentage of households in these two categories **decreased 9 percentage points between 2016 and 2018.**

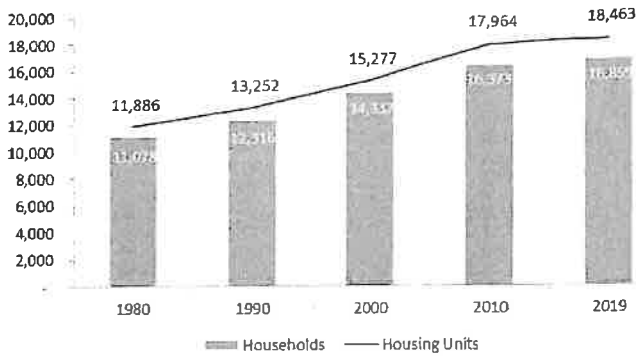
Sources: 2010 & 2019 ACS Five Year Estimates, & ALICE Point-in-Time Data

Household Growth by Age Group & Tenure, 2000 to 2019



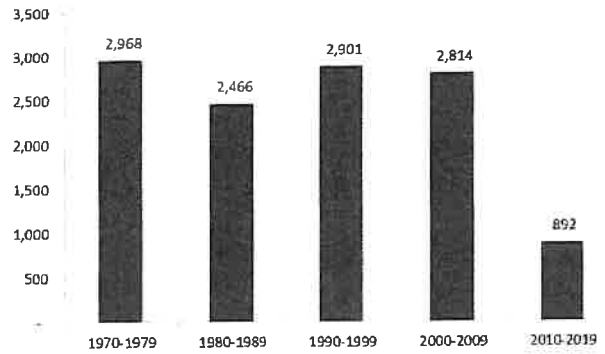
Sources: 2000 U.S. Census & 2019 ACS Five Year Estimates

Housing Units & Household Growth, 1980-2019



Sources: 2000 U.S. Census & 2019 ACS Five Year Estimates

Number of Housing Units



Sources: IPUMS 1970-90, 2000 U.S. Census & 2019 ACS Five Year Estimates



Renter Households

5,368

31.8% of all households

Median gross rent, 2000: \$461
Median gross rent, 2019: \$796

↑ Rent up 73%

Median renter income, 2000: \$23,971
Median renter income, 2019: \$36,969

↑ Income up 54%

Fair market rent for 2-bedroom apartment: \$924

Median-income renter can afford: \$924

Sources: 2000 U.S. Census & 2019 ACS Five Year Estimates, HUD, & WCWRPC Calculations, 2019 data from rentdata.org



Owner Households

11,491

68.2% of all households

Median home value, 2000: \$92,900
Median home value, 2019: \$165,200

↑ Value up 78%

Median owner income, 2000: \$46,456
Median owner income, 2019: \$72,899

↑ Income up 57%

Change in homeownership rate for householders younger than 35 years old, 2000-2019: -21.6%

Dunn County Housing Sales

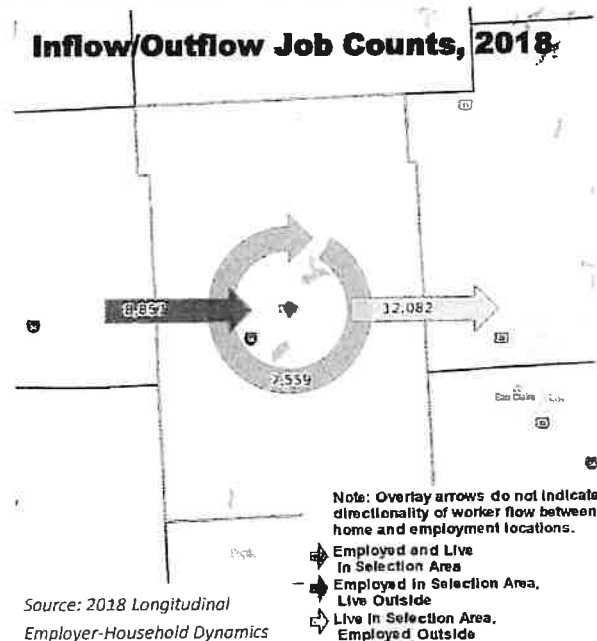
2019 # of Home Sales: 645
2007 # of Home Sales: 234

2019 Median Sale Price: \$176,500
2007 Median Sale Price \$144,820

- There were 723 homes sold in 2020, a 12.1% increase from homes sales in 2019.
- The median sales price from January to December 2019 was \$176,500, higher than the previous year at \$167,000.

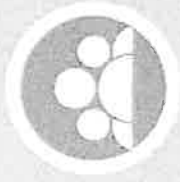
Sources: Wisconsin Realtors Association

Inflow/Outflow Job Counts, 2018

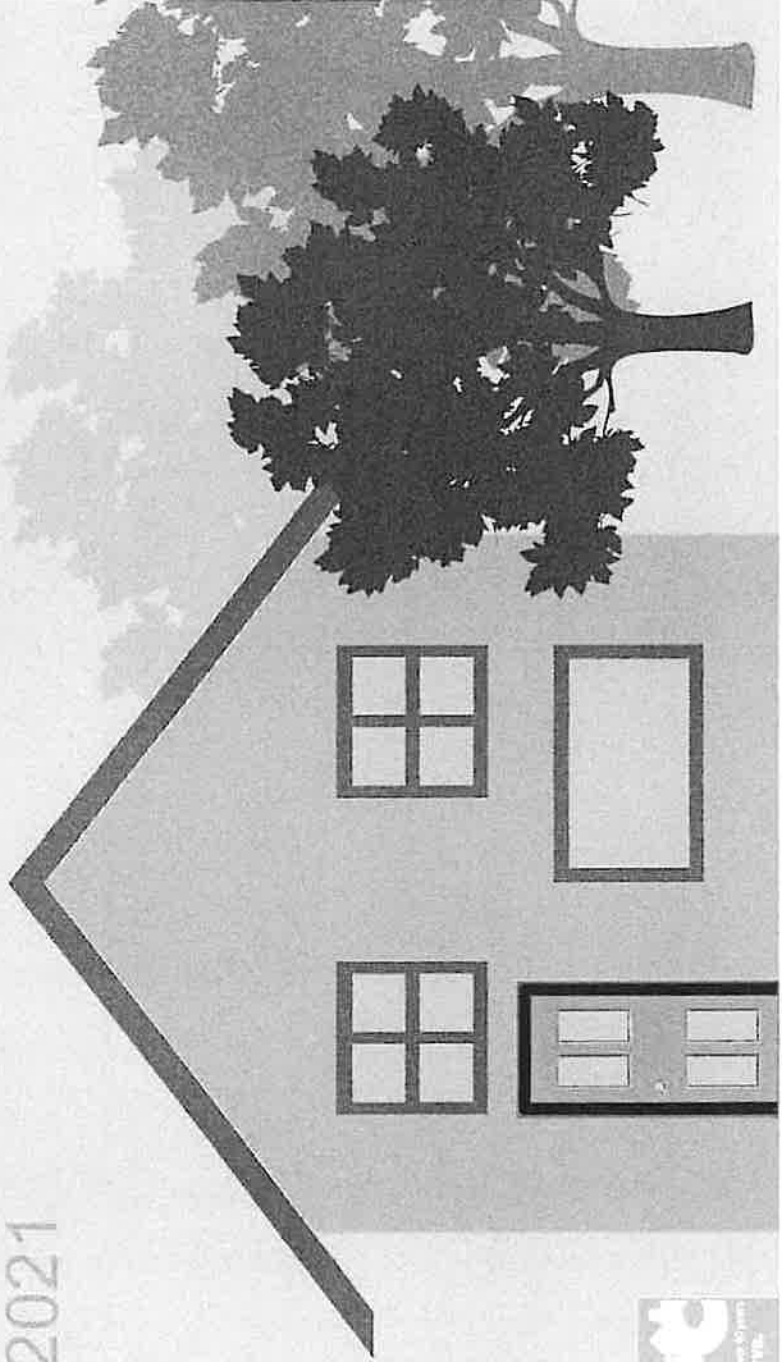


Source: 2018 Longitudinal Employer-Household Dynamics

Dunn County Housing Study



Municipality Interest Meeting
August 3, 2021



INTRODUCTIONS



Who we are....

- WCWRPC is a multi-county planning agency (Barron, Chippewa, Clark, Dunn, Eau Claire, Polk and St. Croix Counties)
- Help communities plan and develop. Operate for the benefit of local governments and their citizens.
- **Coordinate, partner, advocate and serve.**
- Services: economic development, transportation, community development (land use, housing, outdoor recreation, etc.), and conservation & mapping.

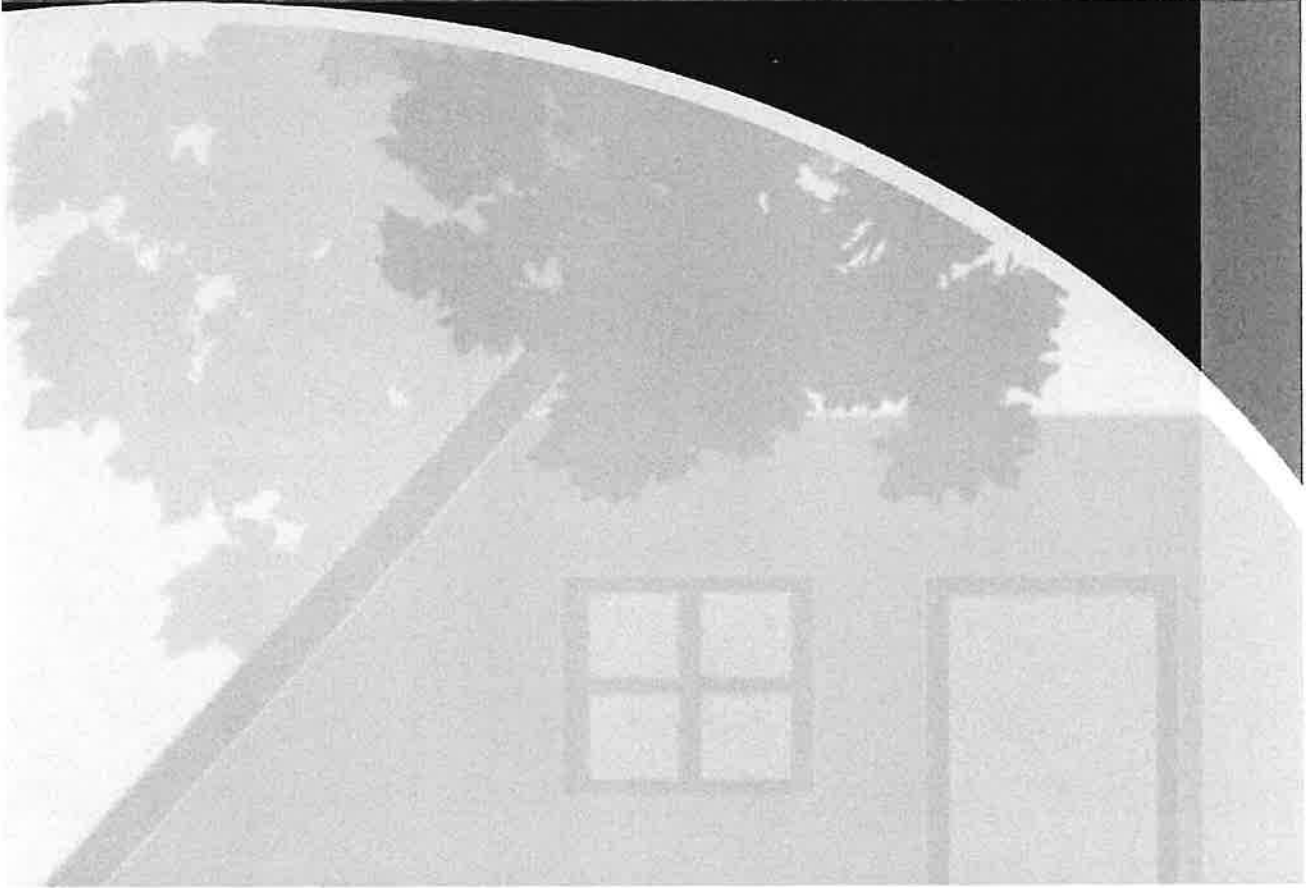


The importance of housing...

- Basic need for shelter – “housing for all” approach
- Nationwide, housing costs are outpacing household incomes
- Supply & demand has an impact on housing costs
- Population & household growth over the next 20 years - aging population!



WHAT IS A
COMMUNITY
HOUSING STUDY?



Why conduct a Housing Study?

- Provide a better understanding of the community's current housing situation and trends as well as housing demand and needs.
- Utilize the study to market and attract developers as well as advocate for regional funding, programs, and policy change(s).
- To educate and help foster a community discussion and potential partnerships regarding local housing (and land use) needs, concerns, and strategies.



4 Primary Components of a Community Housing Study

- i. Community Profile – background demographics, economic characteristics, housing supply and costs, existing housing programs
- ii. Housing Demand Projections – Based on population growth and household trends, how many units will be needed?
- iii. Needs Analysis – What are the housing needs/gaps in the community? What are the preferences? At what price points?
- iv. Goals, Strategies & Tools – What strategies, tools, and partnerships can assist the community to address the needs?



DUNN COUNTY
HOUSING STUDY

APPROACH



Key Study Questions

- What is the current supply of housing?
- What is the demand for housing?
- What are the housing gaps that needs to be filled within Dunn County?
- Why does the County have the identified housing gaps and what are the hurdles/challenges to filling these gaps?
- What actions can the County and its community take to address the housing needs and overcome the identified challenges?
- What are the priority housing goals for the County and what are specific actions that can be taken to work towards each goal?



Study Process

- Advisory Housing Committee
- Data Gathering (Census, Interviews, etc.)
- Housing Forum
- Housing Action Plan
- Housing Wrap-Up Session
- Presentation to Board



Community & HR Interviews

- Realtors
- Lenders
- Building/Zoning Officials
- Landlords
- Builders / Contractors
- Developers
- HR officials
- Residents
- Housing Authorities & other non-profit housing organizations

Purpose of Interviews:

1. Speak with the local experts – what do they see happening in the local housing market?
2. Vet the data – is the Census data representative of the local housing issues? (vacancy rates, etc.)



Housing Forums

WCWRPC's Goals for the Forums:

1. Gather feedback on findings and initial recommendations.
2. Identify/discuss ideas on potential strategies or tools that should be explored.
3. Help foster a community discussion and potential partnerships regarding local housing needs, concerns, and strategies.

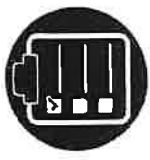


Study Deliverables



Housing Needs Assessment

This is the main study document in that it outlines the housing supply, demand, gaps between supply & demand, and the main hurdles/challenges to filling these gaps.



Housing Action Plan

The Housing Action Plan will identify the top 5-10 priority actions for the County / Community.



County Housing Toolbox

The Housing Toolbox will provide a detailed inventory of a variety of tools that can be used to address housing challenges.



Table of Contents

- I. Introduction 1
- II. Community Tools to Guide Housing Development 1
 - a. Limitations on Local Government Action
 - b. Planning for Housing and Residential Development
 - c. Land Use Regulations and Housing
 - d. Encouraging Specific Residential Types and Patterns
 - e. Other Local Government Tools to Guide Housing
- III. Financial Tools for Communities and Partners 19
 - a. Financial Resources for Owner-Occupied Housing
 - b. Financial Resources for Rental Housing
 - c. Financial Resources for both Owner-Occupied and Rental Housing
- IV. Financial Tools for Developers 25
 - a. Financial Resources for Owner-Occupied Housing
 - b. Financial Resources for Rental Housing
 - c. Financial Resources for both Owner-Occupied and Rental Housing
- V. Existing Direct Financial Assistance Programs for Households and/or Individuals ... 28
 - a. Financial Resources for Homebuyers and Homeowners
 - b. Financial Resources for Renters
 - c. Financial Resources for both Homeowners and Renters
- VI. Other Renovation and Winterization Programs for Households and/or Individuals 35
 - a. Other Renovation Tools
 - b. Other Winterization & Energy Assistance Tools
 - c. Historic Rehabilitation Tools
- VII. Supportive Housing and Other Specialized Tools 38
- VIII. Other Innovative Ideas 42
- IX. Other Potential Partners 45
 - a. Other Barron County Partners
 - b. Other Regional Partners
 - c. Other State Partners
 - d. Other Partnership Opportunities

This publication is funded in part by the Wisconsin Department of Administration, Division of Energy, Housing & Community Resources.

Myths and Facts of Higher-Density Housing

Communities often struggle with incorporating higher-density residential developments into the existing fabric of a neighborhood or overall community. The Urban Land Institute partnered with the National Multi-Family Housing Council, Sierra Club, and the American Institute of Architects on the publication of "Higher Density Development Myth and Fact" in 2005. In response to the difficulties of developing higher-density housing, the myths and facts below are taken directly from this publication.

MYTH – Higher density development overburdens public schools and other public services and requires more infrastructure support systems.

FACT – The nature of who lives in higher density housing – fewer families with children – puts less demand on schools and other public services than low-density development. Moreover, the compact nature of higher density development requires less extensive infrastructure to support it.

MYTH – Higher density developments lower property values in surrounding areas.

FACT – No discernible difference exists in the appreciation rate of properties located near higher-density development and those that are not. Some research even shows that higher density development can increase property values.

MYTH – Higher density development creates more regional traffic congestion and parking problems than low-density development.

FACT – Higher-density development generates less traffic than low-density development per unit. It makes walking and public transit more feasible and creates opportunities for shared parking.

MYTH – Higher density development leads to higher crime rates.

FACT – The crime rates at higher-density developments are not significantly different from those at lower-density developments.

MYTH – Higher density development is environmentally more destructive than lower density development.

FACT – Low-density development increases air and water pollution and destroys natural areas by paving and urbanizing greater swaths of land.

MYTH – Higher density development is unattractive and does not fit in a low-density community.

FACT – Attractive, well-designed, and well-maintained higher density development attracts good residents and tenants and fits into existing communities.

MYTH – No one in suburban areas wants higher-density development.

FACT – Our population is changing and becoming increasingly diverse. Many of these households now prefer higher-density housing, even in suburban locations.

MYTH – Higher-density housing is only for lower-income households.

FACT – People of all income groups choose higher-density housing.

Study Cost & Funding

- County has secured \$10,000 from the Community Foundation of Dunn County for the County study.
- If there is interest in individual community housing studies, and additional funding is needed, WCWRPC can assist in preparing a Community Development Block Grant (CDBG).

Participants	Project Cost	CDBG Grant	Foundation
County	\$10,000.00	-	\$10,000.00
County + 1 Community	\$20,000.00	\$13,333.33	\$10,000.00
County + 2 Communities	\$30,000.00	\$20,000.00	\$10,000.00
County + 3 Communities	\$40,000.00	\$26,666.67	\$10,000.00
County + 4 Communities	\$50,000.00	\$33,333.33	\$10,000.00
County + 5 Communities	\$60,000.00	\$40,000.00	\$10,000.00



Study Timeline

- A 10-month project is envisioned, depending on availability of participants
- Project kickoff likely November or December
- County is requesting that municipalities confirm interest in an individual housing study by August 16, 2021



Questions?



(715) 836-2918

wcrpc@wcrpc.org

Lynn Nelson, Executive Director
Susan Badtke, Associate Planner



POOLED CHECKING ACCOUNT

Accounting Checks

Posted From: 7/26/2021 From Account:
Thru: 8/08/2021 Thru Account:

Check Nbr	Check Date	Payee	Amount
MWG	8/01/2021	MORGAN WHITE GROUP	974.44
XCEL	7/30/2021	XCEL ENERGY	5,649.00
77400	7/30/2021	24-7 TELCOM	24.95
77401	7/30/2021	ARAMARK UNIFORM SERVICE, INC	159.00
77402	7/30/2021	AT&T MOBILITY	536.48
77403	7/30/2021	AYRES ASSOCIATES	12,900.00
77404	7/30/2021	BATTERIES PLUS BULBS	40.47
77405	7/30/2021	BOUND TREE MEDICAL, LLC	585.37
77406	7/30/2021	CAPITAL ONE	81.95
77407	7/30/2021	CBS SQUARED, INC	879.75
77408	7/30/2021	CENTURY LINK	117.08
77409	7/30/2021	CHARTER COMMUNICATIONS	142.97
77410	7/30/2021	CITY OF EAU CLAIRE FIRE & RESC	791.75
77411	7/30/2021	COLFAX COMMUNITY FIRE DEPT	2,537.03
77412	7/30/2021	DALCO ENTERPRISES	176.76
77413	7/30/2021	FARRELL EQUIPMENT & SUPPLY CO.	849.50
77414	7/30/2021	GARY GUNDERSON	200.00
77415	7/30/2021	HAWKINS, INC.	1,303.00
77416	7/30/2021	HEALTH TRADITION HEALTH PLAN	10,024.92
77417	7/30/2021	HENRY SCHEIN	455.95
77418	7/30/2021	HUEBSCH	84.62
77419	7/30/2021	JOHN DEERE FINANCIAL	64.11
77420	7/30/2021	MID-AMERICAN RESEARCH CHEMICAL	612.50
77421	7/30/2021	MP CLOUD TECHNOLOGIES	549.00
77422	7/30/2021	RACOM CORPORATION	105.00
77423	7/30/2021	RESERVE ACCOUNT	500.00
77424	7/30/2021	SPECTRUM INSURANCE GROUP-EC	11,301.00
77425	7/30/2021	T-MOBILE	205.80
77426	7/30/2021	UNION TRAILER & POWER EQUIPMENT	31.90
77427	7/30/2021	VETERANS ADMINISTRATION	1,743.68
77428	7/30/2021	VILLAGE OF COLFAX	10.00
77429	7/30/2021	WELD RILEY SC	723.00
77430	7/30/2021	WOLTER POWER SYSTEMS	250.25

POOLED CHECKING ACCOUNT

Accounting Checks

Posted From: 7/26/2021 From Account:
Thru: 8/08/2021 Thru Account:

Check Nbr	Check Date	Payee	Amount
77431	7/30/2021	VILLAGE OF COLFAX	100.00
AFLAC	7/29/2021	AFLAC	410.06
EFTPS	8/05/2021	EFTPS-FEDERAL-SS-MEDICARE	5,518.89
WIDOR	8/05/2021	WI DEPARTMENT OF REVENUE	964.62
WIETF	7/30/2021	WI DEPT OF EMPLOYEE TRUST FUNDS	5,851.72
BREMER	8/05/2021	BREMER BANK	195.00
CHARTER	8/02/2021	CHARTER COMMUNICATIONS	621.81
WIDCOMP	8/05/2021	WISCONSIN DEFERRED COMPENSATION	240.00
Grand Total			68,513.33



Colfax Rescue June 2021 Report

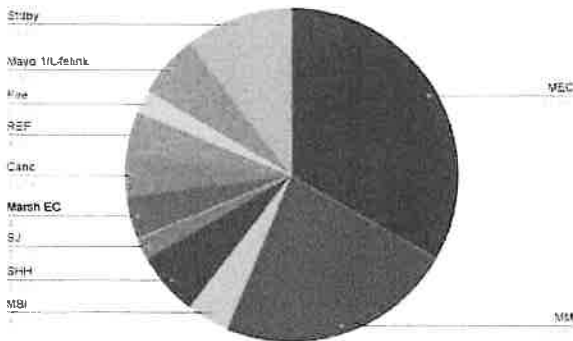
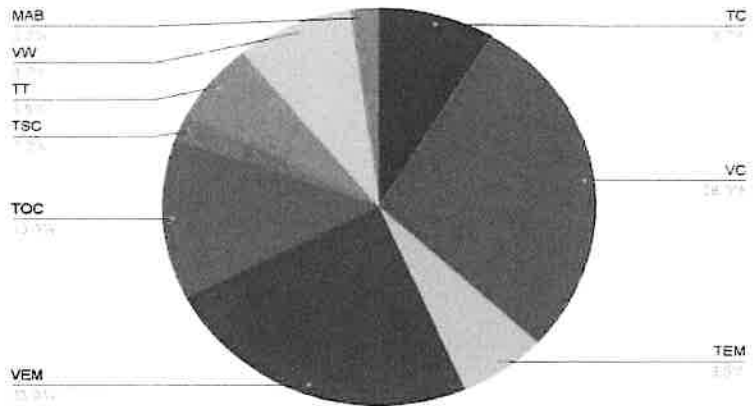
Municipalities Responded To:

Township of Colfax	4
Village of Colfax	13
Township of Elk Mound	3
Village of Elk Mound	11
Township of Grant	0
Township of Otter Creek	6
Township of sand Creek	1
Township of Tainter	3
Village of Wheeler	4
Mutual Aid Boyceville	1
Transfer Marsh EC to Home	1

Total **47**

Receiving Facilities;

MCHS Eau Claire	16
MCHS Menomonie	11
MCHS Bloomer	2
MCHS Barron	0
HSHS Sacred Heart	3
HSHS St Joes	1
Marsh Eau Claire	2
Marsh Rice Lake	0
Lifelink	1
Mayo Helicopter	2
Other	1
Cancelled	2
Refused	2
Fire	1
Stdby	5

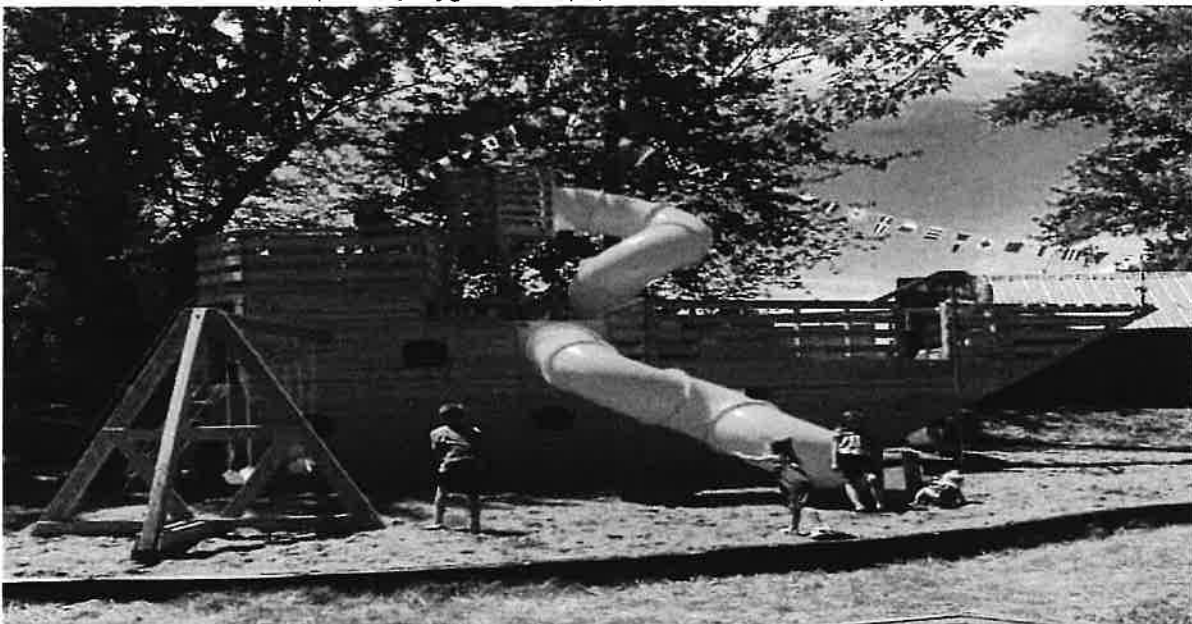


Fleet

	Beginning Mileage	month end mileage	Yearly Mileage	Fuel Cost	Maintenance	Hours	Monthly fleet operation cost per mile
M7 (2011 Dodge)	78670	82507	3837	\$1,094.30	\$125.99	128	\$0.32
M8 (2014 Dodge)	63543	66448	2905	\$988.16	\$359.98	120	\$0.46
Total			6742	\$2,082.46	\$359.98	248	\$0.39

CRS Notes

- M7 had maintenance as the front sway bar broke.
- June was a very busy month with many calls. The busiest days we had six calls in 15 hours. Including flying three patients out in one week.
- We have switched fuel suppliers for two reasons: 1.) Synergy guaranteed us fuel in the event of a supply chain interruption, without having to rent a barrel. 2.) We are receiving a \$.03 per gallon discount at the pump and \$.07 discount on the statement. Our previous supplier would not guarantee a supply and if there was an interruption they would rent us a barrel. Our previous supplier only gave us \$.03 at the pump.
- M7 will be having an oil change and DOT inspection on July 16th.
- C.R.S. The building had a whole building surge suppressor installed. Hopefully, this will eliminate surges and protect our equipment.
- We have been invited to the Elk Mound Community Night out on August 3 18:00-20:00 at the Lions Park in Elk Mound. As a way to show the communities we are there to protect and serve them.
- July 18th Sand Creek is hosting their annual Firefighters picnic. It is a good chance to see the Pirate Ship kids playground equipment that was recently installed.



Financial Summary

Tran Category	Jan	Feb	Mar	Apr	May	Jun	Jul	A u g	S e p	O c t	N o v	D e c
Colfax Rescue, 2021												
Beginning A/R	\$ 88,674.82	\$ 91,219.42	\$ 72,970.06	\$ 69,025.52	\$ 72,167.27	\$ 79,346.11	\$ 94,783.32	\$	\$	\$	\$	\$
Charges	\$ 34,664.83	\$ 37,222.70	\$ 35,225.31	\$ 28,527.49	\$ 43,722.28	\$ 54,556.04	\$ 16,557.63	\$	\$	\$	\$	\$
Charge Discounts	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$	\$	\$	\$	\$
Contractual Adjustments	-\$ 21,865.78	-\$ 32,148.60	-\$ 21,754.29	-\$ 15,098.40	-\$ 21,313.77	-\$ 20,104.80	-\$ 10,857.98	\$	\$	\$	\$	\$
Gross Net Charges	\$ 12,799.05	\$ 5,074.10	\$ 13,471.02	\$ 13,429.09	\$ 22,408.51	\$ 34,451.24	\$ 5,699.65	\$	\$	\$	\$	\$
Courtesy Discounts	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$	\$	\$	\$	\$
Bad Debt Write Off	\$ 103.71	\$ 0.00	\$ 2,717.87	\$ 2,670.91	\$ 629.01	\$ 302.63	\$ 0.00	\$	\$	\$	\$	\$
Bankruptcy	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$	\$	\$	\$	\$
Misc Adjustments	-\$ 50.00	\$ 10.34	\$ 12.79	\$ 0.00	\$ 0.00	\$ 5.35	\$ 0.00	\$	\$	\$	\$	\$

									0	0	0	0
									0	0	0	0
									\$	\$	\$	\$
									0	0	0	0
Adjusted Charges	\$ 12,852.76	\$ 5,084.44	\$ 16,201.68	\$ 16,100.00	\$ 23,037.52	\$ 34,759.22	\$ 5,699.65		0	0	0	0
									0	0	0	0
									0	0	0	0
									\$	\$	\$	\$
Insurance Refunds	\$ 229.68	\$ 0.00	\$ 183.30	\$ 113.44	\$ 0.00	\$ 1,695.15	\$ 0.00		0	0	0	0
									0	0	0	0
									0	0	0	0
									\$	\$	\$	\$
Patient Refunds	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		0	0	0	0
									0	0	0	0
									0	0	0	0
									\$	\$	\$	\$
Returned Checks	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		0	0	0	0
									0	0	0	0
									0	0	0	0
									\$	\$	\$	\$
Total Refunds	\$ 229.68	\$ 0.00	\$ 183.30	\$ 113.44	\$ 0.00	\$ 1,695.15	\$ 0.00		0	0	0	0
									0	0	0	0
									0	0	0	0
									\$	\$	\$	\$
Insurance Payments	-\$ 7,710.17	-\$ 13,261.95	-\$ 11,370.89	-\$ 5,761.95	-\$ 11,899.37	-\$ 11,486.67	-\$ 4,691.70		0	0	0	0
									0	0	0	0
									0	0	0	0
									\$	\$	\$	\$
Patient payments	-\$ 2,827.67	-\$ 10,071.85	-\$ 8,958.63	-\$ 7,309.74	-\$ 3,959.31	-\$ 9,530.49	-\$ 185.18		0	0	0	0
									0	0	0	0
									0	0	0	0
									\$	\$	\$	\$
Bad Debt Recovery	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		0	0	0	0
									0	0	0	0
									0	0	0	0
									\$	\$	\$	\$
Total Payments	-\$ 10,537.84	-\$ 23,333.80	-\$ 20,329.52	-\$ 13,071.69	-\$ 15,858.68	-\$ 21,017.16	-\$ 4,876.88		0	0	0	0
									0	0	0	0
									0	0	0	0
									\$	\$	\$	\$
Net Payments	-\$ 10,537.84	-\$ 23,333.80	-\$ 20,329.52	-\$ 13,071.69	-\$ 15,858.68	-\$ 21,017.16	-\$ 4,876.88		0	0	0	0
									0	0	0	0
									0	0	0	0

								0	0	0
								0	0	0
								\$	\$	\$
Ending A/R	\$ 91,219.42	\$ 72,970.06	\$ 69,025.52	\$ 72,167.27	\$ 79,346.11	\$ 94,783.32	\$ 95,606.09	0	0	0
								0	0	0
								0	0	0
								\$	\$	\$
Beginning Collections	\$ 32,296.17	\$ 32,192.46	\$ 32,192.46	\$ 29,474.59	\$ 26,803.68	\$ 26,174.67	\$ 25,872.04	0	0	0
								0	0	0
								0	0	0
								\$	\$	\$
Accounts Sent to Collections	-\$ 103.71	\$ 0.00	-\$ 2,717.87	-\$ 2,670.91	-\$ 629.01	-\$ 302.63	\$ 0.00	0	0	0
								0	0	0
								0	0	0
								\$	\$	\$
Adjustments	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0	0	0
								0	0	0
								0	0	0
								\$	\$	\$
Bad Debt Recovery	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0	0	0
								0	0	0
								0	0	0
								\$	\$	\$
Ending Collections	\$ 32,192.46	\$ 32,192.46	\$ 29,474.59	\$ 26,803.68	\$ 26,174.67	\$ 25,872.04	\$ 25,872.04	0	0	0
								0	0	0
								0	0	0
								0	0	0
Total # of Claims Filed	48	43	36	34	44	64	14	0	0	0
Total Lines Filed On All Claims	109	103	84	81	92	144	31	0	0	0
Gross Days in AR	78	57	58	64	66	67	75	0	0	0
Runs	27	24	25	20	36	40	11	0	0	0
Denial # of Runs	5	8	3	11	7	10	0	0	0	0
								\$	\$	\$
Average Charge/Transport	\$ 1,283.88	\$ 1,550.95	\$ 1,409.01	\$ 1,426.37	\$ 1,214.51	\$ 1,363.90	\$ 1,505.24	0	0	0
								0	0	0
								0	0	0
								\$	\$	\$
Average Revenue/Transport	\$ 390.29	\$ 972.24	\$ 813.18	\$ 653.58	\$ 440.52	\$ 525.43	\$ 443.35	0	0	0
								0	0	0
								0	0	0
A0426 (A0426 -	\$ 0.00	\$ 0.00	\$ 0.00	-\$ 1.00	\$ 0.00	\$ 0.00	\$ 0.00	\$	\$	\$

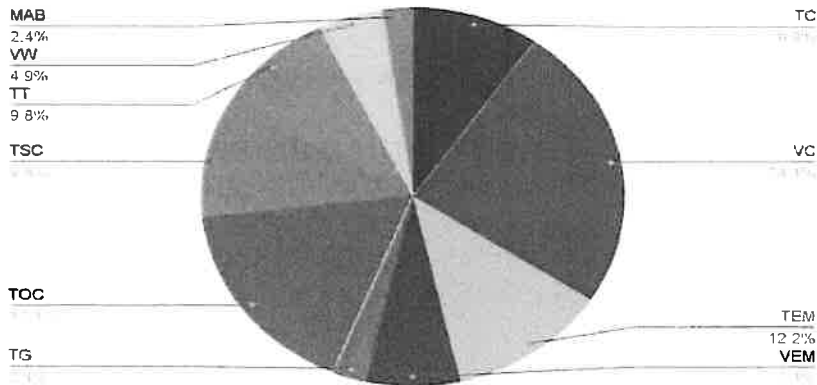
ALS NON EMERGENT)								0	0	0.
								.00	.0	0
								0	.0	0
								0	0	0
								0	0	0
								\$	\$	\$
								0	0	0
A0427 (A0427 - ALS EMERGENT)	\$ 1.00	\$ 2.00	\$ 4.00	\$ 3.00	\$ 8.00	\$ 8.00	\$ 4.00	0	0	0.
								0	0	0
								0	0	0
								0	0	0
								\$	\$	\$
								0	0	0.
A0429 (A0429 - BLS EMERGENT)	\$ 19.00	\$ 20.00	\$ 17.00	\$ 14.00	\$ 16.00	\$ 25.00	\$ 5.00	0	0	0.
								0	0	0
								0	0	0
								0	0	0
								\$	\$	\$
								0	0	0.
A0428 (A0428 - BLS NON EMERGENT)	\$ 1.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0	0	0.
								0	0	0
								0	0	0
								0	0	0
								\$	\$	\$
								0	0	0.
A0433 (A0433 - ALS LEVEL 2)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0	0	0.
								0	0	0
								0	0	0
								0	0	0
								\$	\$	\$
								0	0	0.
A0434 (A0434 - SPECIALTY CARE TSPT)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0	0	0.
								0	0	0
								0	0	0
								0	0	0
								\$	\$	\$
								0	0	0.
A0998 (A0998 - TNT)	\$ 6.00	\$ 2.00	\$ 4.00	\$ 4.00	\$ 6.00	\$ 1.00	\$ 2.00	0	0	0.
								0	0	0
								0	0	0
								0	0	0
								\$	\$	\$
								0	0	0.
A0425 (A0425 - GROUND MILEAGE)	\$ 199.40	\$ 401.30	\$ 291.30	\$ 231.90	\$ 331.10	\$ 498.00	\$ 178.80	0	0	0.
								0	0	0
								0	0	0
								0	0	0
								\$	\$	\$
								0	0	0.
A0999 (A0999 - NTNT)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0	0	0.
								0	0	0
								0	0	0
								0	0	0



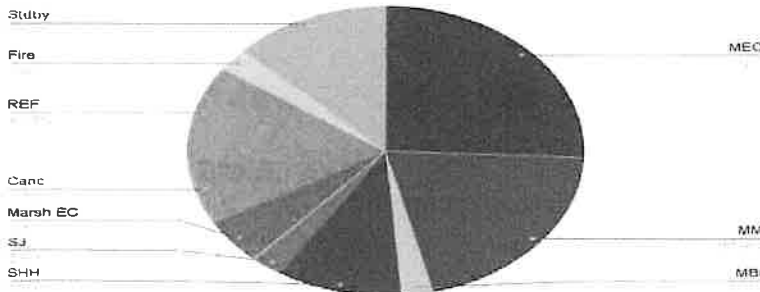
COLFAX RESCUE JULY 2021 REPORT

MUNICIPALITIES RESPONDED TO:		RECEIVING FACILITIES:	
TOWN OF COLFAX	4	MCHS EAU CLAIRE	10
VILLAGE OF COLFAX	10	MCHS MENOMONIE	8
TOWN OF ELK MOUND	5	MCHS BLOOMER	1
VILLAGE OF ELK MOUND	3	MCHS BARRON	0
TOWN OF GRANT	1	HSHS SACRED HEART	4
TOWN OF OTTER CREEK	7	HSHS ST JOES	1
TOWN OF SAND CREEK	4	MARSHFIELD EAU CLAIRE	2
TOWN OF TAINTER	4	MARSHFIELD RICE LAKE	0
VILLAGE OF WHEELER	2	COLFAX HEALTH AND REHAB	1
MUTUAL AID BOYCEVILLE	1	CANCELLED	3
TOTAL	41	REFUSED	4
		STANDBY	5
		FIRE	1
		TOTAL	41

MUNIIPALITIES RESPONDED TO



RECEIVING FACILITIES



FLEET

	Beginning Mileage	month end mileage	Yearly Mileage	Fuel Cost pump price	Maintenance	Hours	Monthly fleet operation cost per mile
M7 (2011 Dodge)	78670	83457	4787	\$1,387.53	\$125.99	161	\$0.32
M8 (2014 Dodge)	63543	66930	3387	\$1,153.47	\$359.98	131	\$0.45
Total			8174	\$2,541.00	\$359.98	292	\$0.38

CRS NOTES:

- **CRS ANNUAL MEETING WILL BE TUESDAY AUGUST 31, 2021 @ 19:00 (7 P.M.)**
- JULY M7 HAD AN OIL CHANGE, DIFFERENTIAL OIL CHANGE AND A D.O.T. INSPECTION.
- C.R.S. ATTENDED ELK MOUNDS COMMUNITY NIGHT OUT.
- TONY BELL RESIGNED AS A 30 HOUR EMPLOYEE CITING LACK OF TIME FOR THE POSITION. NICK LUEDDECKE WAS REHIRED FOR THE POSITION. HE WILL BE WORKING AROUND HIS P.A. SCHOOL CLINICALS.
- FOOTBALL GAMES WILL BE STARTING UP AGAIN THE END OF THE MONTH.
- COVID NUMBER HAVE BEEN STEADILY RISING! C.D.C., WISCONSIN E.M.S. NOW RECOMMENDS WEARING OF MASKS INSIDE OF BUILDING WHEN YOU ARE IN A ROOM WITH ANYONE ELSE. IMMUNIZED OR NOT.
- I AM TRYING TO WORK OUT THE LOGISTICS FOR AN IMMUNIZATION POP UP CLINIC ON SEPTEMBER 11TH AT C.R.S.
- C.R.S. HAS SEEN AN INCREASE IN COVID PATIENTS IN OUR AMBULANCES DURING THE LAST MONTH. SIMILAR TO THE NUMBERS WE SAW IN DECEMBER AND JANUARY. MOST OF THE PATIENTS WERE UNVACCINATED.
- TRAINING IN JULY WAS ON SEIZURES AND PSEUDOSEIZURES TAUGHT BY LISA FIELD N.P. FROM HSHS SACRED HEART/ST JOES.
- I COMPLETED A WAGE STUDY TO SEE IF IT IS PRACTICAL TO ELIMINATE OVERTIME OR COVER HOURS AND SUBMITTED IT THE FIRST PART OF JULY. WE WILL BE DISCUSSING THIS BEFORE AND PROBABLY AT THE ANNUAL MEETING.
- WE HAVE HAD THE N-95 FIT TESTER AND TRIED TO TEST AS MANY OF THE STAFF AS POSSIBLE.
- OUR OUTDOOR WEATHER WARNING DEVICE IS STILL WAITING FOR A PART TO BE SHIPPED FROM THE FACTORY.
- WE HAVE BEEN LUCKY IN JULY WE HAVE STRUCK 2 DEER GOING ON CALLS WITH NO DAMAGE, THANKS TO THE DEER GUARDS.

Financial Summary

Tran Category	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Colfax Rescue, 2021												
Beginning A/R	\$ 88,674.82	\$ 91,219.42	\$ 72,970.06	\$ 69,025.52	\$ 72,167.27	\$ 79,346.11	\$ 94,783.32	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Charges	\$ 34,664.83	\$ 37,222.70	\$ 35,225.31	\$ 28,527.49	\$ 43,722.28	\$ 54,556.04	\$ 59,806.48	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Charge Discounts	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Contractual Adjustments	-\$ 21,865.78	-\$ 32,148.60	-\$ 21,754.29	-\$ 15,098.40	-\$ 21,313.77	-\$ 20,104.80	-\$ 33,658.62	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Gross Net Charges	\$ 12,799.05	\$ 5,074.10	\$ 13,471.02	\$ 13,429.09	\$ 22,408.51	\$ 34,451.24	\$ 26,147.86	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Courtesy Discounts	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Bad Debt Write Off	\$ 103.71	\$ 0.00	\$ 2,717.97	\$ 2,670.91	\$ 629.01	\$ 302.63	\$ 171.34	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Bankruptcy	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Misc Adjustments	-\$ 50.00	\$ 10.34	\$ 12.79	\$ 0.00	\$ 0.00	\$ 5.35	\$ 1,940.94	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Adjusted Charges	\$ 12,852.76	\$ 5,084.44	\$ 16,201.68	\$ 16,100.00	\$ 23,037.52	\$ 34,759.22	\$ 28,260.14	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Insurance Refunds	\$ 229.68	\$ 0.00	\$ 183.30	\$ 113.44	\$ 0.00	\$ 1,695.15	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Patient Refunds	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,943.68	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

**Administrator-Clerk-Treasurer
August 6th, 2021**

Colfax Railroad Museum

Along with a lot of the in-progress items, Herb Sakalaucks, wanted the Village Board to know that the Mini Train Ride is in operation and the Engine, sitting in front of the museum, is almost complete. Herb would like everyone to stop in and check things out. The museum has a couple groups that will be spending about a week at the facility to help our with the in-progress projects to help bring some of the projects closer to completion.