

**Village of Colfax  
Public Safety Committee Meeting Agenda  
Monday, August 16<sup>th</sup>, 2021  
6:00 p.m.  
Colfax Rescue Squad, 614C Railroad Avenue, Colfax, WI**

1. Call to Order
2. Roll Call
3. Colfax Rescue Squad Budget
  - a. Review Current Year 2021
    - i. Review Options for Staffing
  - b. Review Proposed 2022 Budget
  - c. Annual Meeting Reminder August 31, 2021
4. Any Updates on the Constitutional Rights to be Review in September
5. Set dates for next meeting
6. Adjournment

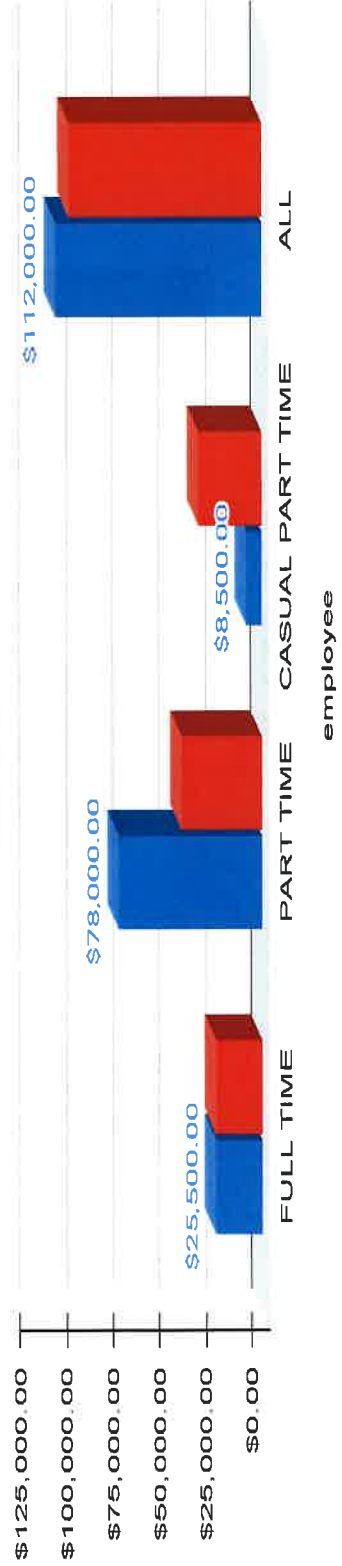
Any person who has a qualifying disability as defined by the American With Disabilities Act that requires the meeting or materials at the meeting to be in an accessible location or format must contact: Lynn M. Niggemann, Administrator-Clerk-Treasurer's Office, 613 Main Street, Colfax, (715) 962-3311 by 2:00 p.m. the day prior to the meeting so that any necessary arrangements can be made to accommodate each request.

It is possible that members of and possibly a quorum of members of the governmental bodies of the municipality may be in attendance at the above-stated meeting to gather information - no action will be taken by any governmental body at the above-stated meeting other than the governmental body specifically referred to above in this notice.

<i>budget</i>	<i>budget</i>	<i>actual</i>	<i>difference</i>	<i>projected year end</i>	<i>projected wage over under year end</i>
<i>full year</i>	1/1/2021-6/30/2021	1/1/2021-6/30/2021			
Full Time					
\$51,000.00	\$25,500.00	\$26,119.73	<b>-\$619.73</b>	\$52,239.46	<b>-\$1,239.46</b>
part time					
\$156,000.00	\$78,000.00	\$43,850.21	\$34,149.79	\$87,700.42	\$68,299.58
casual part time					
\$17,000.00	\$8,500.00	\$34,755.24	<b>-\$26,255.24</b>	\$69,510.48	<b>-\$52,510.48</b>
all wages					
\$224,000.00	\$112,000.00	\$104,725.18	\$7,274.82	\$209,450.36	\$14,549.64

### wages budgeted 6 mo and actual budget

(Blue) Budgeted (Red) Actual



# FULL TIME, PART TIME and CASUAL PART TIME HOURS



## COVERED HOURS

MINIMUM HOURS STAFFING 2 PEOPLE (WITH NO 2ND AMBULANCE, TRAINING OR EVENTS)	FULL YEAR NEEDED	TOTAL 6 MONTH NEEDED 1/1/2021-6/30/2021	UNCOVERED/COVERED 6 months	UNCOVERED/COVERED EST YEAR END
FULL TIME (1)	2080	1040	1127.58	175.16 OVERTIME
PART TIME (3)	4680	2340	3627.52	2575.04 OVERTIME
CASUAL PART TIME	10904	5452	3283.83	4336.34 COVERED
<b>TOTAL</b>	<b>17664</b>	<b>8832</b>	<b>8038.93</b>	<b>7086.54</b>

\*ACTUAL HOURS CONTAIN TRAINING HOURS, AND ORIENTATION ARE FIGURED IN ACTUAL HOURS.

Employee's needed to cover all overtime/extra hours as well as uncovered hours using various options

TO COVER 7087 HOURS	EMPLOYEES NEEDED	HOURS COVERED	WAGES	RETIREME NT	HEALTH INS SINGLE	SS/FUTA	LIFE DENTAL	TOTAL EMPLOYEE COST
Part Time 1560 hours	1	1560	\$18,720.00	\$2,000.00	\$7,200.00	\$2,428.00	\$130.00	\$30,478.00
PART TIME (1560 EACH)	2	3120	\$37,440.00	\$4,000.00	\$14,400.00	\$4,856.00	\$260.00	\$60,956.00
\$12.00/HR	4	6240	\$74,880.00	\$8,000.00	\$28,800.00	\$5,896.32	\$520.00	\$118,096.32
Full Time	6	9360	\$112,320.00	\$12,000.00	\$43,200.00	\$8,844.48	\$780.00	\$177,144.48
FULL TIME+PART TIME	1	2080	\$31,200.00	\$2,000.00	\$7,200.00	\$2,428.00	\$130.00	\$42,958.00
\$15.00 \$12.00/HR	1+1	2080+ 1560=3640	\$49,920.00	\$4,000.00	\$14,400.00	\$3,902.08	\$260.00	\$72,482.08
	1+3	2080+4680=6760	\$87,360.00	\$8,000.00	\$21,600.00	\$6,766.24	\$520.00	\$124,246.24
	1+4	2080=6240=8320	\$106,080.00	\$10,000.00	\$36,000.00	\$8,198.32	\$650.00	\$160,928.32
	2+1	4160+1560=5720	\$81,120.00	\$6,000.00	\$21,600.00	\$6,289.68	\$390.00	\$115,399.68
	2+2	4160+3120=7280	\$99,840.00	\$8,000.00	\$28,800.00	\$7,721.76	\$520.00	\$144,881.76
	2+3	4160+4680=8840	\$118,560.00	\$10,000.00	\$36,000.00	\$9,153.84	\$650.00	\$174,363.84

Working chart for calculating SS/FUTA

	EMPLOYEES	WAGE	WAGE+SS/FUTA	SS/FUTA
FULL TIME				
\$15.00	1	\$31,200.00	\$33,628.00	\$2,428.00
	2	\$62,400.00	\$67,215.60	\$4,815.60
	3	\$93,600.00	\$100,802.40	\$7,202.40
PART TIME				
\$12.00	1	\$18,720.00	\$20,194.08	\$1,474.08
	2	\$37,440.00	\$40,346.16	\$2,906.16
	3	\$56,160.00	\$60,498.24	\$4,338.24
	4	\$74,880.00	\$80,650.32	\$5,770.32
	5	\$93,600.00	\$100,802.40	\$7,202.40
	6	\$112,320.00	\$120,954.48	\$8,634.48
HEALTH INS APPROX	600			
LIFEMISION/DENTAL	130			