

**VILLAGE OF COLFAX
PUBLIC NOTICE**

AMENDED (line item has *)

**A Public hearing of the Village of Colfax Board of Trustees is scheduled for Thursday,
December 2, 2021 at 7:00 p.m. at the Colfax Rescue Squad for the purpose of receiving public
comments regarding the Year 2022 Budget.**

Year 2022 Village of Colfax Proposed Budget

Description	2020 Budget	2020 Actual	2021 Budget	2021 Yr End Expected	2022 Proposed	Percent Change
General Fund Revenues						
Taxes	\$ 657,693	\$ 649,544	\$ 677,890	\$ 679,249	\$ 697,451	2.89%
Special Assessments	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Grants & Aids	\$ 458,165	\$ 447,645	\$ 466,418	\$ 461,728	\$ 471,041	0.99%
Licenses & Permits	\$ 11,860	\$ 10,363	\$ 10,560	\$ 10,153	\$ 9,310	-11.84%
Fines & Forfeitures	\$ 1,200	\$ 2,831	\$ 2,000	\$ 2,783	\$ 2,500	25.00%
Public Charges for Services	\$ 23,850	\$ 22,939	\$ 26,000	\$ 36,675	\$ 32,482	24.93%
Intergovernmental Services	\$ 8,600	\$ 9,630	\$ 9,630	\$ 7,378	\$ 7,500	-22.12%
Miscellaneous Revenue	\$ 28,975	\$ 34,858	\$ 18,580	\$ 38,491	\$ 11,480	-38.21%
Other Financing Sources	\$ 9,896	\$ 9,896	\$ 9,896	\$ 9,896	\$ 9,896	0.00%
Revenues-Total	\$ 1,200,239	\$ 1,187,707	\$ 1,220,974	\$ 1,246,353	\$ 1,241,660	1.69%
General Fund Expenses						
Legislative (Board)	\$ 29,650	\$ 29,812	\$ 29,650	\$ 31,450	\$ 31,450	6.07%
Municipal Court	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Administration	\$ 176,964	\$ 169,755	\$ 173,400	\$ 177,611	\$ 177,611	2.43%
Village Hall/Other	\$ 10,650	\$ 7,160	\$ 10,650	\$ 11,600	\$ 11,600	8.92%
Police	\$ 202,000	\$ 174,504	\$ 210,400	\$ 214,683	\$ 214,683	2.04%
Fire Protection	\$ 133,690	\$ 132,928	\$ 133,372	\$ 131,242	\$ 131,242	-1.60%
Rescue	\$ 18,973	\$ 18,688	\$ 19,349	\$ 24,356	\$ 24,356	25.88%
Inspections	\$ 1,300	\$ 1,200	\$ 1,300	\$ 1,200	\$ 1,200	-7.69%
Streets	\$ 190,149	\$ 166,139	\$ 196,200	\$ 191,966	\$ 191,966	-2.16%
Street Lighting	\$ 20,000	\$ 31,352	\$ 20,000	\$ 21,000	\$ 21,000	5.00%
Solid Waste	\$ 16,460	\$ 18,633	\$ 17,685	\$ 17,685	\$ 17,685	0.00%
Recycling	\$ 25,415	\$ 29,526	\$ 34,445	\$ 35,323	\$ 35,323	2.55%
Animal Control	\$ 2,150	\$ 2,199	\$ 2,199	\$ 2,193	\$ 2,193	-0.27%
Cemetery	\$ 23,139	\$ 10,752	\$ 24,200	\$ 19,000	\$ 19,000	-21.49%
Library	\$ 145,984	\$ 145,078	\$ 149,803	\$ 159,926	\$ 159,926	6.76%
Parks	\$ 56,000	\$ 55,464	\$ 54,450	\$ 62,940	\$ 62,940	15.59%
Urban Development	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Economic Development	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Capital	\$ 66,805	\$ 6,881	\$ 63,950	\$ 57,800	\$ 60,664 *	-9.62%
Debt Service	\$ 80,910	\$ 80,910	\$ 79,921	\$ 78,820	\$ 78,820	-1.38%
Expenses - Total	\$ 1,200,239	\$ 1,080,980	\$ 1,220,974	\$ 1,238,796	\$ 1,241,660*	1.46%
Revenues						
Colfax Rescue	\$ 414,023	\$ 357,059	\$ 414,206	\$ 385,917	\$ 448,038	0.04%
Water Utility	\$ 272,490	\$ 281,006	\$ 279,112	\$ 279,105	\$ 278,882	2.43%
Sewer Utility	\$ 202,800	\$ 217,647	\$ 209,600	\$ 201,627	\$ 209,500	3.35%
Solid Waste & Recycling	\$ -	\$ -	\$ 354,684	\$ 354,685	\$ 354,686	0.00%
Expenses						
Colfax Rescue	\$ 414,023	\$ 384,498	\$ 414,206	\$ 382,554	\$ 448,038	0.04%
Water Utility	\$ 272,490	\$ 245,652	\$ 279,112	\$ 255,836	\$ 278,882	2.43%
Sewer Utility	\$ 202,800	\$ 197,240	\$ 209,600	\$ 204,050	\$ 209,500	3.35%
Solid Waste & Recycling	\$ -	\$ -	\$ 354,684	\$ 326,525	\$ 354,686	0.00%
Lynn Niggemann Administrator-Clerk-Treasurer						