# Village of Colfax **Board Meeting** Monday, March 14th, 2022 7:00 p.m.

Village Hall, 613 Main Street, Colfax, WI 54730

# Join Zoom Meeting

https://us06web.zoom.us/j/81984825954?pwd=VFFYbjk0ZGY0RUpnNzNFTWIGMTVaZz09 Meeting ID: 819 8482 5954 Passcode: 9cH8UR

> Any questions on logging into the meeting call or email Lynn Niggemann, 715-308-9986 or clerktreasurer@villageofcolfaxwi.org.

- Call to Order 1.
- Pledge of Allegiance 2.
- Roll Call
- 4. Public Comments
- Communications from the Village President
- Consent Agenda
  - a. Regular Board Meeting Minutes –February 14<sup>th</sup>, 2022
  - b. Review Statement of Bills -February 14<sup>th</sup>, 2022 to February 27<sup>th</sup>, 2022 & February 28<sup>th</sup> to March 13<sup>th</sup>.
  - c. Training Request none
  - d. Facility Rental none
  - e. Licenses none
- Consideration Items
  - a. 2022 Street & Utility Improvements- Possible award of the Dunn Street Bid Gareth Shambeau
  - b. American Rescue Plan Act of 2021 Discussion and Possible Action on use of the funds
  - Financial Fiscal Year 2023-2026 Surface Transportation Program (STP)- Discuss and Possible Action
  - d. Johnson Roll-Off Request for a fuel surcharge Collection sites
  - e. Zoning Board of Appeals February 21st, 2022 meeting minutes informational
    - i. Variance requests approved for 610 River Street
      - Change accessory building maximum height to 17 feet vs. 15 ft.
      - Modify set-back for fence on Evergreen Street side of property from 25 ft to 20 ft.
      - Allow for Evergreen Street side of the property to have a fence height of 6 ft vs. 3 ft due to being less than 25 feet set-back.
  - Lagoon Streambank Stabilization Project Update
- Committee/Department Reports (no action)
  - a. Rescue Squad Report February 2022
  - Building Permit Report February 2022
  - c. Steven Abraham Obituary
- 9. Adjourn

Any person who has a qualifying disability as defined by the American With Disabilities Act that requires the meeting or materials at the meeting to be in an accessible location or format must contact: Lynn M. Niggemann - Clerk-Treasurer, 613 Main Street, Colfax, WI (715) 962-3311 by 2:00 p.m. the day prior to the meeting so that any necessary arrangements can be made to accommodate each request.

It is possible that members of and possibly a quorum of members of the governmental bodies of the municipality may be in attendance at the above-stated meeting to gather information; no action will be taken by any governmental body at the above-stated meeting other than the governmental body specifically referred to above in this notice.

# Village Board Meeting February 14th, 2022

On February 14<sup>th</sup>, 2022, the Village Board meeting was held at 7:00 p.m. at the Colfax Village Hall, 613 Main Street, Colfax, WI. Members present: Trustees M. Burcham, Davis, Jenson, Prince, Stene (online) and Albricht. Excused: Trustee Rud. Others present included Mark Johnson with the Commercial Club, Director of Public Works Bates, Administrator-Clerk-Treasurer Niggemann and the Messenger received the recorded meeting due to technical difficulties.

### **Minutes**

**Regular Board Meeting January 24<sup>th</sup>, 2022-** A motion was made by Trustee Prince and seconded by Trustee M. Burcham to approve the Regular Board meeting minutes from January 24<sup>th</sup>, 2022. A voice vote was taken with all members voting in favor. Motion carried.

**Review Statement of Bills –January 24<sup>th</sup>, 2022 to February 13<sup>th</sup>, 2022-** A motion was made by Trustee Stene and seconded by Trustee M. Burcham to approve the Statement of Bills for January 24<sup>th</sup>, 2022 to February 13<sup>th</sup>, 2022. A voice vote was taken with all members voting in favor. Motion carried.

### **Training Request – Required Training**

- Cody King-Sewer Certification Basic General Wastewater 3/21 to 3/25 and Pond, Lagoons, and Natural Systems 4/19 to 4/20. Exams to be determined. Plover, WI.
- Cody King Water Certification Groundwater, Wells & Pumps 4/4/22 and 4/6/22. Exams to be determined. Plover, WI.

A motion was made by Trustee M. Burcham and seconded by Trustee Stene to approve both the sewer and water certification courses and tests for Cody King. A voice vote was taken with all members voting in favor. Motion carried.

- Rand Bates WRWA Annual Conference 3/15/22 to 3/18/22 Plover, WI
- Don Logslett WRWA Annual Conference 3/15/22 to 3/18/22 Plover, WI

A motion was made by Trustee Jenson and seconded by Trustee M. Burcham to approve the training for Rand Bates but not Don Logslett. Voting For: Trustees M. Burcham, Davis, Jenson, and Albricht. Voting Against: Trustees Prince and Stene. Motion carried.

Facility Rental – none Licenses – none

### **Consideration Items**

### **Lagoon Bank Stabilization**

• Resolution 2022-01 – Reimbursement Resolution Bank Stabilization Expenditures – The reimbursement resolution allows the lagoon bank stabilization project to continue with payment being issued while the Village goes through the application process for the Clean Water Fund loan. The Clean Water Fund loan allows for reimbursement of expenditures. During the bidding process, it was determined that the project cost was going to be much higher than expected causing the Village to fund the additional 35% of the increased cost equaling \$539,650.

A motion was made by Trustee M. Burcham and seconded by Trustee Jenson to approve Resolution 2022-01 – Reimbursement Resolution Bank Stabilization Expenditures. Voting For Trustees M. Burcham, Jenson, Prince and Stene. Voting Against: Trustees Davis and Albricht. Motion carried.

Resolution 2022-02 – Resolution authorizing Village President or Administrator-Clerk-Treasurer to sign
on behalf of the Village of Colfax- The Clean Water Fund loan requires a resolution indicating who the
authorized signers are for the Clean Water Fund loan application and all supporting reporting documents.

A motion was made by Trustee M. Burcham and seconded by Trustee Stene to approve Resolution 2022-02 authorizing the Village President or Administrator-Clerk-Treasurer to sign on behalf of the Village for the Clean Water Fund application and other supporting documentation. A voice vote was taken with all members voting in favor. Motion carried.

# **Dunn Street Interim Financing from February 2021**

 Resolution 2022-03 – Resolution to extend or reissue interim financing until the Dunn Street Phase 2 construction cost has been determined.

A motion was made by Trustee M. Burcham and seconded by Trustee Jenson to approve the Resolution 2022-03 to extend or reissue interim financing until the phase 2 portion of Dunn Street cost has been determined. Voting For: Trustees Prince, Stene, Jenson, Davis, M. Burcham and Albricht. Voting Against: none. Motion carried.

# Rescue Squad Computer Quote – Budgeted Capital Purchase Rescue Squad Fire Wall Quote – Budgeted Capital Purchase

Administrator-Clerk-Treasurer

A motion was made by Trustee Jenson and seconded by Trustee M. Burcham to approve both quotes for the Rescue Squad for the Computer and the Fire Wall. Voting For: Trustees Stene, Davis, M. Burcham, Prince, Jenson, and Albricht. Voting Against: none. Motion Carried.

•	•	urcham and seconded by Trustee Jenson to adjourn the meeting at bers voting in favor. Meeting Adjourned.
		Jody Albricht, Village President
Attest:	Lynn Niggemann	<del>.</del>

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# POOLED CHECKING ACCOUNT

# Accounting Checks

Posted From: 2/14/2022

Thru: 2/27/2022

From Account: Thru Account:

Check Nbr	Check Date	Payee	Amount
77834	2/15/2022	ARAMARK UNIFORM SERVICE, INC	124.84
77835	2/15/2022	AYRES ASSOCIATES	12,830.00
77836	2/15/2022	BAUMAN ASSOCIATES	4,850.00
77837	2/15/2022	BOBCAT PLUS	101.02
77838	2/15/2022	BOUND TREE MEDICAL, LLC	356.83
77839	2/15/2022	CARLTON DEWITT	246.26
77840	2/15/2022	CBS SQUARED, INC	1,103.75
77841	2/15/2022	CENTER POINT LARGE PRINT	23.24
77842	2/15/2022	COMMERCIAL TESTING LAB	265.00
77843	2/15/2022	CRAMER CONSULTING, LLC	250.00
77844	2/15/2022	CREDIT MANAGEMENT CONTROL, INC	346.24
77845	2/15/2022	DALCO ENTERPRISES	153.87
77846	2/15/2022	DANIELS SHARPSMART, INC	207.64
77847	2/15/2022	DUNCAN CO	408.43
77848	2/15/2022	DUNN CO HIGHWAY DEPT	2,983.99
77849	2/15/2022	DUNN ENERGY COOPERATIVE	87.00
77850	2/15/2022	E.O. JOHNSON	109.00
77851	2/15/2022	GEORGE ENTZMINGER	100.00
77852	2/15/2022	HEALTH TRADITION HEALTH PLAN	12,239.35
77853	2/15/2022	HENRY SCHEIN	117.60
77854	2/15/2022	HOSPITAL SISTERS HEALTH SYSTEM	362.57
77855	2/15/2022	HUEBSCH LAUNDRY CO	56.28
77856	2/15/2022	INDUSTRIAL SAFETY	64.00
77857	2/15/2022	LAKEVIEW BOOKS	265.87
77858	2/15/2022	LOGMEIN COMMUNICATIONS, INC	70.78
77859	2/15/2022	MENARDS-EAU CLAIRE	154.01
77860	2/15/2022	MISSISSIPPI WELDERS SUPPLY CO.	58.59
77861	2/15/2022	MP CLOUD TECHNOLOGIES	549.00
77862	2/15/2022	OFFICE DEPOT	101.67
77863	2/15/2022	QUILL CORP.	11.29
77864	2/15/2022	SYNERGY COOPERATIVE	1,755.29
77865	2/15/2022	THE PLUMBER	216.00
77866	2/15/2022	VIKING DISPOSAL, INC	1,693.00

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POOLED CHECKING ACCOUNT

Accounting Checks

Posted From: 2/14/2022

Thru: 2/27/2022

From Account: Thru Account:

Check Nbr	Check Date	Payee		Amount
77867	2/15/2022	WATER CARE SERVICES		31.50
77868	2/15/2022	WELD RILEY SC		990.00
77869	2/15/2022	WI DEPT. OF PUBLIC INSTRUCTION		200.00
77870	2/15/2022	WRWA	**	155.00
77871	2/15/2022	ZEMPEL APPRAISAL SERVICE		1,045.89
77872	2/15/2022	ZOLL MEDICAL CORP		510.00
77873	2/18/2022	CHIPPEWA VALLEY TECH COLLEGE		13,933.97
77874	2/18/2022	COLFAX SCHOOLS		137,156.08
77875	2/18/2022	DAIRY STATE BANK		1,750.00
77876	2/18/2022	DUNN COUNTY TREASURER		3,140.24
77877	2/18/2022	DUNN COUNTY TREASURER		105,580.97
77878	2/18/2022	WRWA		260.00
AFLAC	2/25/2022	AFLAC		598.22
EFTPS	2/17/2022	EFTPS-FEDERAL-SS-MEDICARE		6,371.47
WIDOR	2/15/2022	WI DEPARTMENT OF REVENUE		994.33
AMAZON	2/18/2022	AMAZON.COM		600.98
WIDCOMP	2/17/2022	WISCONSIN DEFERRED COMPENSATION		240.00
TRIZETTO	2/20/2022	TRIZETTO		52.50
WEENERGIES	2/18/2022	WE ENERGIES		1,172.47
WEENERGIES	2/18/2022	WE ENERGIES		539.36
			Grand Total	317,585.39

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POOLED CHECKING ACCOUNT

# Accounting Checks

2/28/2022 From Account: Posted From: Thru: 3/13/2022 Thru Account:

Check Nbr	Check Date	Payee	Amount
AIM	3/10/2022	RAM SOFTWARE	250.00
MWG	3/01/2022	MORGAN WHITE GROUP	1,041.04
UHS	3/01/2022	UHS PREMIUM BILLING	240.90
XCEL	3/03/2022	XCEL ENERGY	5,055.25
77879	2/28/2022	24-7 TELCOM	44.90
77880	2/28/2022	ABBIE HARTUNG	18.14
77881	2/28/2022	ARAMARK UNIFORM SERVICE, INC	124.84
77882	2/28/2022	AT&T MOBILITY	550.98
77883	2/28/2022	AYRES ASSOCIATES	3,240.00
77884	2/28/2022	CENTURY LINK	117.88
77885	2/28/2022	CHARTER COMMUNICATIONS	147.97
77886	2/28/2022	CITY OF EAU CLAIRE FIRE & RESC	50.00
77887	2/28/2022	COLFAX COMMUNITY FIRE DEPT	5,615.37
77888	2/28/2022	CREATIVE PRODUCT SOURCE INC	80.62
77889	2/28/2022	DUNN COUNTY ECONOMIC DEVELOPMENT CO	ORP 2,000.00
77890	2/28/2022	FIRST SUPPLY LLC-EAU CLAIRE	53.14
77891	2/28/2022	HAWKINS, INC.	1,317.89
77892	2/28/2022	HUEBSCH LAUNDRY CO	112.56
77893	2/28/2022	MEDPRO MIDWEST GROUP	146.50
77894	2/28/2022	ONE SOURCE IMAGING	616.50
77895	2/28/2022	QUILL CORP.	50.34
77896	2/28/2022	SHERWIN WILLIAMS	530.07
77897	2/28/2022	SHRED AWAY	33.00
77898	2/28/2022	THE PLUMBER	482.85
EFTPS	3/08/2022	EFTPS-FEDERAL-SS-MEDICARE	6,050.45
WIDOR	3/08/2022	WI DEPARTMENT OF REVENUE	871.38
WIDOR	3/08/2022	WI DEPARTMENT OF REVENUE	450.00
WIETF	2/28/2022	WI DEPT OF EMPLOYEE TRUST FUNDS	7,025.30
BREMER	3/10/2022	CARDMEMBER SERVICE	1,360.01
CHARTER	3/01/2022	CHARTER COMMUNICATIONS	616.92
WIDCOMP	3/08/2022	WISCONSIN DEFERRED COMPENSATION	240.00
PRINCIPAL	3/01/2022	PRINCIPAL LIFE INS. CO.	825.36
		G	Frand Total 39,360.16

3/10/2022

4:02 PM

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POOLED CHECKING ACCOUNT

Accounting Checks

Posted From: 2/28/2022

From Account:

Thru: 3/13/2022

Thru Account:

	Amount
Total Expenditure from Fund # 100 - GENERAL FUND	31,431.13
Total Expenditure from Fund # 103 - TID 3	150.00
Total Expenditure from Fund # 104 - TID 4	150.00
Total Expenditure from Fund # 105 - TID 5	150.00
Total Expenditure from Fund # 200 - RESCUE/AMBULANCE	2,100.43
Total Expenditure from Fund # 610 - WATER FUND	4,395.93
Total Expenditure from Fund # 620 - SEWER FUND	982.67
Total Expenditure from all Funds	39,360.16



# **MEMORANDUM**

То:	Colfax Village Board		
From:	Gareth Shambeau, PE		
Date:	March 10, 2022	Project No.:	23-1848.00
Re:	2022 Street and Utility Improvements		

Bids for the 2022 Street and Utility Improvements project were opened at 11:00am March 2<sup>nd</sup>, 2022 at the Colfax Village Hall.

Four bids were received for the project. All bids were submitted electronically through the QuestCDN bid site.

The engineer's estimate was \$186,400 plus a contingency of \$26,000 for a total construction estimate of \$212,400.

All bidders provided the required 10% bid bond, there were no bid addendum to acknowledge, and there were no errors in the bids.

The following table summarizes the bids received:

Bidder		Rank
Skid Steer Guy LLC	\$231,411.00	1
A-1 Excavating	\$249,578.00	2
Haas Sons, Inc.	\$252,631.50	3
McCabe Construction, Inc.	\$260,500.00	4

The lowest bidder is Skid Steer Guy LLC out of Mondovi, WI. The Village of Colfax worked with this contractor on the 2021 Street & Utility Improvement Project. Village staff indicated they would have no concerns awarding and working with this contractor again. Subcontractors Identified: Monarch for asphalt. It is anticipated Skid Steer Guy will self-perform the rest of the work in the contract.

I recommend the Village choose the lowest responsible bidder of Skid Steer Guy for the 2022 Street and Utility Improvements Contract.



AMRES

	BID TABULATION									SES
PROJECT 2022 Colfa	JECT: 2022 Street and Utility Improvements Colfax, Wisconsin		Skid Steer Guy N1417 State Road 85 Mondovi, WI 54755	ad 85 755	A-1 Excavating PO Box 90 Bloomer, WI 54724	24	Haas Sons, Inc 203 E Birch Street Thorp, WI 54771		McCabe Construction 3101 Alpine Road Eau Claire, WI 54703	tion 1 703
BID [	BID DEADLINE: March 2, 2022 11:00 a.m., Local Time				<b>4</b> 1		-			
	DESCRIPTION	UNITS QUANTITY	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
	BASE BID									
	1 6" Water Main PVC	L.F. 9	\$100.00	\$300.00	\$60.00	\$540.00	\$70.00	\$630.00	\$100.00	\$300.00
2	2 8" Water Main PVC	L.F. 387		\$21,672.00	\$70.00	\$27,090.00	\$63.00	\$24,381.00	\$70.00	\$27,090.00
3	3 6" Valve and Box	Each 1	\$1,800.00	\$1,800.00	\$1,695.00	\$1,695.00	\$1,925.00	\$1,925.00	\$1,800.00	\$1,800.00
4	4 8" Valve and Box	Each 1	\$2,200.00	\$2,200.00	\$2,300.00	\$2,300.00	\$2,450.00	\$2,450.00	\$2,360.00	\$2,360.00
5	5 Hydrant	Each 1	\$5,200.00	\$5,200.00	\$4,780.00	\$4,780.00	\$5,650.00	\$5,650.00	\$4,900.00	\$4,900.00
9	40.00	_	0,	\$650.00	\$2,710.00	\$2,710.00	\$5,000.00	\$5,000.00	\$2,000.00	\$2,000.00
7	7 1" Water Service	L.F. 128	\$68.00	\$8,704.00	\$53.00	\$6,784.00	\$46.00	\$5,888.00	\$51.00	\$6,528.00
80		Each 7	\$650.00	\$4,550.00	\$720.00	\$5,040.00	\$400.00	\$2,800.00	\$700.00	\$4,900.00
ത		L.F. 860	\$40.65	\$34,959.00	\$58.00	\$49,880.00	\$56.50	\$48,590.00	\$60.00	\$51,600.00
10	Γ	Each 2	\$650.00	\$1,300.00	\$1,100.00	\$2,200.00	\$445.00	\$890.00	\$600.00	\$1,200.00
1		V.F. 36.7	\$450.00	\$16,515.00	\$420.00	\$15,414.00	\$428.00	\$15,707.60	\$410.00	\$15,047.00
12		Each 4	\$500.00	\$2,000.00	\$819.00	\$3,276.00	\$750.00	\$3,000.00	\$730.00	\$2,920.00
13		Each 8	\$95.00	\$760.00	\$150.00	\$1,200.00	\$140.00	\$1,120.00	\$113.00	\$904.00
14	14 4" Sanitary Lateral PVC	L.F. 270	\$34.00	\$9,180.00	\$53.00	\$14,310.00	\$48.50	\$13,095.00	\$55.00	\$14,850.00
15		Each	\$245.00	\$1,960.00	\$115.00	\$920.00	\$110.00	\$880.00	\$300.00	\$2,400.00
16		L.F. 860	\$1.30	\$1,118.00	\$1.50	\$1,290.00	\$2.00	\$1,720.00	\$1.50	\$1,290.00
17		L.F. 850	\$2.00	\$1,700.00	\$0.50	\$425.00	\$2.50	\$2,125.00	\$2.50	\$2,125.00
18		L.S.	\$600.00	\$600.00	\$500.00	\$500.00	\$1.00	\$1.00	\$300.00	\$300.00
19	L	S.Y. 2380	\$2.00	\$4,760.00	\$3.00	\$7,140.00	\$1.50	\$3,570.00	\$2.00	\$4,760.00
20		S.Y. 16	0,	\$640.00	\$9.00	\$144.00	\$15.00	\$240.00	\$15.00	\$240.00
21	21 Pavement Saw Cutting	L.F. 235	\$4.00	\$940.00	\$3.00	\$705.00	\$3.00	\$705.00	\$3.00	\$705.00
22			97	\$13,160.00	\$12.00	\$11,280.00	\$17.20	\$16,168.00	\$12.00	\$11,280.00
23	23 Geotextile Stabilization Fabric			\$7,860.00	\$2.00	\$5,240.00	\$4.00	\$10,480.00	\$2.05	\$5,371.00
24	, 24 Breaker Run			\$23,625.00	\$31.00	\$27,125.00	\$26.50	\$23,187.50	\$28.00	\$24,500.00
25	25 Base Course			\$14,750.00	\$25.00	\$14,750.00	\$24.10	\$14,219.00	\$35.00	\$20,650.00
56			69	\$2,100.00	\$28.00	\$1,176.00	\$30.70	\$1,289.40	\$45.00	\$1,890.00
27				\$19,320.00	\$8.00	\$18,400.00	\$7.23	\$16,629.00	\$7.75	\$10,675.00
28		2		\$17,020.00	\$8.00	\$18,400.00	\$7.23	\$16,629.00	\$7.75	\$16,675.00
29		S.F. 248		\$3,968.00	\$18.00	\$4,464.00	\$12.75	\$3,162.00	\$17.50	\$4,340.00
30	30 Turf Replacement	L.S.	\$7,500.00	\$7,500.00	\$400.00	\$400.00	\$10,500.00	\$10,000.00	\$10,000,0T\$	\$10,000,00
Tota	Total Base Bid Amount (Line Items 1 thru 30)			\$231,411.00		\$249,578.00		\$252,631.50		\$260,800.00
Bid S	Bid Security/Type		10%	10% Bid Bond	10%	10% Bid Bond	10% [	10% Bid Bond	10% Bi	10% Bid Bond
Anna	Apparent I ow Bid			保管食						

# Village of Colfax

Date: March 11, 2022

To: Village Board

From: Lynn Niggemann, Administrator-Clerk-Treasurer

Re: American Rescue Plan Act of 2021

- June 25, 2021 the Village received the first half of the American Rescue Plan Act (ARPA) funds of \$60,603.09. The second half is expected around June 25<sup>th</sup>, 2022. The total funds would be \$121,206.18. In earlier discussions the village wanted to spend the funds on water & sewer for a street project which was an eligible expense and still is.
- The funds must be spent by December 31, 2024.
- Which streets are the highest priority for water and sewer? According to Rand, Cedar Street is the highest priority. (Rand will have Balsam televised this spring to confirm water/sewer necessity)
- In looking at the priority list, Dunn Street is the project that we just had bid out in the TID district.
- Cedar Street expected costs as of October 2021, \$318,000. The water and sewer costs equaled \$119,400.

# Village of Colfax

# 5 Year Capital Improvement Plan Street & Utility Reconstruction

Priority	Street	Est. Cost
1	Dunn Street (4th Ave. to 755' South)	\$245,000
	<ul><li>755' Street (Match existing, no curb)</li></ul>	
	■ 385' New Watermain	
	<ul><li>755' New Sanitary Sewer</li></ul>	
2	Cedar St. (River St. to Railroad Ave.)	\$318,000
	<ul><li>450' Street/Curb (36' Face-Face)</li></ul>	
	New Storm Sewer to River St.	
	<ul><li>Storm Sewer Reconstruction</li></ul>	
	<ul><li>Watermain Reconstruction</li></ul>	
	<ul><li>Sanitary Sewer Reconstruction</li></ul>	
3	Oak St. (High St. to Hwy 170)	\$143,000
	<ul><li>375' Street/Curb (36' Face-Face)</li></ul>	
	<ul><li>Sanitary Sewer Reconstruction</li></ul>	
4a	Balsam St. (Railroad Ave. to 108' North)	\$17,000*
	<ul><li>108' Street Mill and Overlay</li></ul>	
4b	Balsam St. (Railroad Ave. to 347' North)	\$32,000*
	<ul><li>347' Street Mill and Overlay</li></ul>	
4c	Balsam St. (Railroad Ave. to 205' North)	\$19,000*
	<ul><li>205' Street Mill and Overlay</li></ul>	
5	Railroad Ave. (Btw Balsam St. and Pine St.)	\$11,000*
	107' Street Mill and Overlay by Colfax	
	Messenger	
6	High St. (Oak St. to Birch St.)	\$409,000
	<ul><li>700' Street/Curb (36' Face-Face)</li></ul>	
	Storm Sewer Reconstruction	
	<ul><li>Watermain Reconstruction</li></ul>	
	<ul><li>Sanitary Sewer Reconstruction</li></ul>	

· v —————		
7	Ample St. (High St. to Hwy 40)	\$270,000
	<ul><li>525' Street/Curb (32' Face-Face)</li></ul>	
	<ul><li>New Storm Sewer to Hwy 40</li></ul>	
	<ul><li>Watermain Reconstruction</li></ul>	
	<ul><li>Sanitary Sewer Reconstruction</li></ul>	
8	High St. (School Parking Lot to Cty Rd M)	\$1,134,000
	<ul><li>2400' Street/Curb (32' Face-Face)</li></ul>	
	New Storm Sewer to Amble St.	
	<ul> <li>Watermain Reconstruction</li> </ul>	
	<ul><li>Sanitary Sewer Reconstruction</li></ul>	
9	Pine St. (First Ave. to Railroad Ave.)	\$580,000
	<ul><li>900' Street/Curb (36' Face-Face)</li></ul>	
	<ul><li>Sidewalk Reconstruction (both sides)</li></ul>	
~	Storm Sewer Reconstruction	
	Watermain Reconstruction	
	<ul><li>Sanitary Sewer Reconstruction</li></ul>	
10	Railroad Ave. (Pine St. to Cty Rd M)	\$1,113,000
	<ul><li>3500' Street/Curb (32' Face-Face)</li></ul>	
	<ul><li>Sidewalk Reconstruction Pine St. To</li></ul>	
	Balsam St. (N. Side Only)	
	<ul> <li>New Storm Sewer at intersections west</li> </ul>	
	of river - 30" mainline. No Storm sewer	
	east of river (ditch or infiltration).	_
11	HWY 40 / University Ave	\$48,000
	<ul><li>1300' Curb &amp; Gutter (South Side Only)</li></ul>	
	Includes pavement sawcutting,	
	basecourse, erosion control, grading,	
	and restoration.	
	the state of the s	

<sup>\*</sup>Mill and overlay projects based on \$7/SY mill, and \$14/SY pave (2" thick) + 10% Contingency. Does not include engineering for design, bidding, or construction.

# CAPITAL IMPROVEMENT PROGRAM 2021 Village of Colfax, Wisconsin

Project (in order of priority)	Watermain			Watermain	ιχ,	Sanitary	Sanitary Sewer	Sanitary Sewer	San Sewer		Roadway	Roadway	Roadway	Roadway	Y.	Subtotal Construction	Subtotal Construction Contingency Engineering	cy Engin	eering	Project Total
		Confilligency	Englieenig	oral	,		Contingency Engineering	Engineering	lotai		WOIN	Contingency Engineering	Engineering	WOLK 10	Į.	Costs				
Dunn Street (4th Ave. to 755' South)	\$ 37,000	\$ 3,800 \$	6,200 \$	47,000	US.	51,600 S	5,300 \$	009'8	005'59 \$		\$ 103,900	\$ 10,600	\$ 17,200 \$	\$ 131,700	00.	\$ 193,000	en:	20,000 \$	32,000	\$ 245,000
Cedar St. (River to Railroad)	\$ 48,300 \$	\$ 4,900 \$	8,000,8	61,200	s	45,900 \$	4,700 \$	7,600	\$ 58,200		\$ 155,400	\$ 15,800	\$ 25,700	\$ 196,900	100	\$ 250,000	\$ 26,000	69	42,000	\$ 318,000
Oak St. (Hwy 170 to High)		9	\$ -		69	26,700 \$	2,800 \$	4,500	\$ 34,000		\$ 84,970	\$ 8,700	\$ 14,100	\$ 107,770	1.02	\$ 112,000	\$ 12,000	u)	19,000	\$ 143,000
Balsam St. (Alt. A - 108' Resurface)	· ·		\$		69	S		(i)		-	\$ 14,700	\$ 1,300	5	\$ 16,000	000	\$ 15,000	w	2,000 \$		\$ 17,000
Balsam St. (Alt. B - 374' Resurface)	69		\$ -	7.	69	9	•	36	•	S	\$ 28,300 \$	\$ 2,500		- \$ 30,800	300	\$ 29,000	69	3,000,8	٠	\$ 32,000
Balsam St. (Alt. C - 205' Resurface)	9	8	. \$	*	G)		•	*	·	-46	\$ 16,700 \$	\$ 1,500		\$ 18,200	002	\$ 17,000	s)	2,000 S	*	\$ 19,000
Railroad Ave. (107' Resurface)	(A		\$ -	•	ıs	69		100			\$ 9,200	\$ 800		\$ 10,000	000	\$ 10,000	000'1 \$ 1	S 00	•	\$ 11,000
High St. (Oak to Birch)	\$ 62,600	\$ 6,400 \$	10,400 \$	79,400	s	50,200 \$	5,100 \$	8,400	\$ 63,700		\$ 208,900	\$ 21,200	\$ 34,600	\$ 264,700	100	\$ 322,000	33,000	s	54,000	\$ 409,000
Amble St. (High to Hwy 40)	\$ 36,000	\$ 3,700 \$	\$ 000'9	45,700	us	35,000 \$	3,600 \$	2 5,800	\$ 44,400		\$ 140,800 \$	\$ 14,300	\$ 23,300	\$ 178,400	100	\$ 212,000	\$ 22,000	s	36,000	\$ 270,000
High St. (High School to Cty M)	\$ 157,900 \$	\$ 16,100 \$	\$ 002'92	200,200	s	147,000 \$	14,900 \$	24,300	\$ 186,200	**	\$ 589,300 \$	\$ 59,800	\$ 97,400	\$ 746,500	200	\$ 895,000	S 91,000	s	148,000	\$ 1,134,000
Pine St. (First to Railroad)	\$ 90,400	\$ 9,200 \$	15,000 \$	114,600	S	103,500 \$	10,500 \$	17,100	\$ 131,100	**	\$ 262,900	\$ 26,700	\$ 43,500	\$ 333,100	00	\$ 457,000	\$ 47,000	s	76,000	\$ 580,000
Railroad Ave. (Pine to Cty M)	69	5	•	*	s	•	\$ -			-	\$ 877,600 \$	\$ 89,000	69	145,100 \$ 1,111,700	002	\$ 878,000	000'68 \$ (	S	146,000	\$ 1,113,000
HWY 40 / University Ave (Curb Only)	s	69		•	S	•	\$ -			Ϊ	\$ 37,000 \$	\$ 3,800	\$ 6,200	\$ 47,000	000	\$ 37,000 \$	3 4,000	S 00	7,000	\$ 48,000
No(68)																				
Based on conceptual design, 2021 estimates																				
10% Conlingency																				
Updated 10/22/2021																				

6/25/2021 \$ 60,603.09 Approx 6/25/2022 \$ 60,603.09

Total \$ 121,206.18

Legislative Analysis for Counties: spend between 3-3-2021 + 12-31-2024

# American Rescue Plan Act of 2021

**Updated for Final Passage** 



INTRODUCTION

On March 11, 2021, President Biden signed the American Rescue Plan Act of 2021 (H.R. 1319) into law. The \$1.9 trillion package, based on President Biden's American Rescue Plan, is intended to combat the COVID-19 pandemic, including the public health and economic impacts.

As part of the \$362 billion in federal fiscal recovery aid for state and local governments, \$65.1 billion is provided in direct aid to counties and an additional \$1.5 billion for public land counties. The American Rescue Plan Act also allocates hundreds of billions of dollars for public health and vaccines, assistance for vulnerable populations, education and housing stabilization, economic recovery assistance and direct assistance for families and individuals.

This analysis highlights key provisions for county governments.

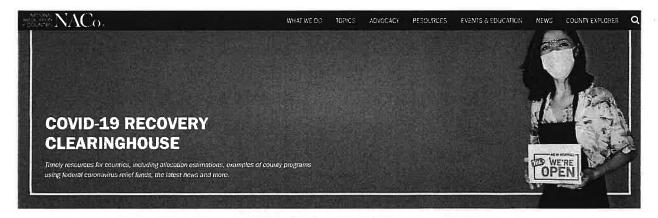


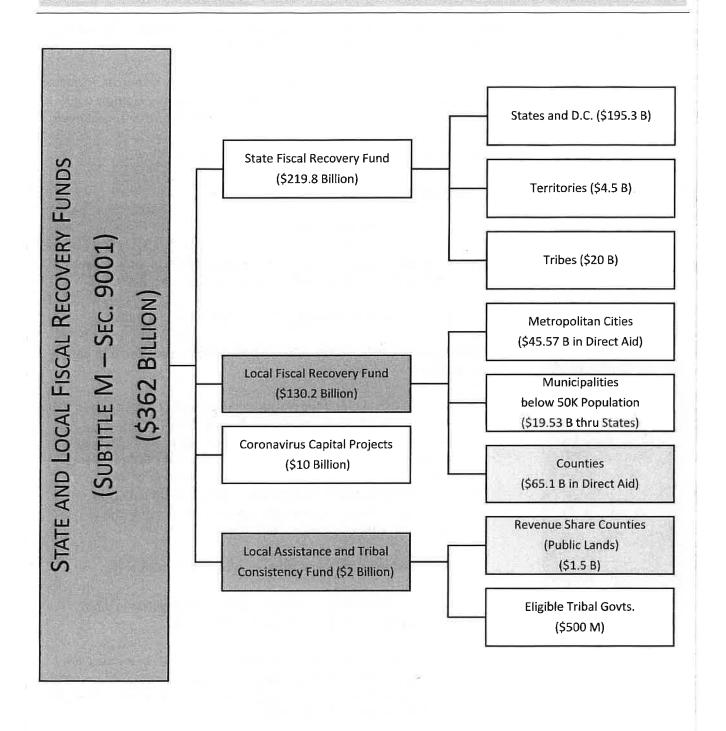






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# DIRECT ASSISTANCE FOR STATE AND LOCAL GOVERNMENTS



CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUND Provides approximately \$362 billion to help states, territories, counties, cities, and tribal governments cover increased expenditures, replenish lost revenue and mitigate economic harm from the COVID-19 pandemic.

Visit the <u>NACo COVID-19 Recovery Clearinghouse</u> for timely resources, including county allocation estimations, updates on Treasury guidance, examples of county programs using federal coronavirus relief funds and other timely news.

**Distribution Formula:** A total of \$362 billion is allocated as follows:

- States and District of Columbia: \$195.3 billion
  - \$25.5 billion equally divided.
  - \$169 billion allocated based on the states' share of unemployed workers over a three-month period from Oct.-Dec. 2020.
  - \$1.25 billion in additional aid for the District of Columbia.
- Local governments: \$130.2 billion divided evenly between non-county municipalities and counties
  - \$65.1 billion in direct federal aid to all counties based on the county share of the U.S. population (including parishes in Louisiana, boroughs in Alaska and consolidated city-county entities). Counties that are Community Development Block Grant (CDBG) recipients (urban entitlement counties) will receive the larger of the population-based share or the share under a modified CDBG allocation formula. Treasury shall allocate the first tranche of payments within 60 days of enactment.
  - \$65.1 billion to cities and other non-county municipalities.
    - With populations of at least 50,000: \$45.57 billion in direct federal aid using a modified CDBG formula.
    - With populations below 50,000: \$19.53 billion based on each jurisdiction's percentage of the state's population, not exceeding 75 percent of its most recent budget as of January 27, 2020. Aid is distributed through the states.
- U.S. Territories: \$4.5 billion
- Tribal governments: \$20 billion

Click here
to view
your
county's
estimated
funding
allocation.

### **Allowable Uses for Recovery Funds:**

- Respond to or mitigate the public health emergency with respect to the COVID-19 emergency or its negative economic impacts, including assistance to households, small businesses, and nonprofits, or aid to impacted industries such as tourism, travel, and hospitality. These examples are intended to clarify congressional intent that these activities are eligible. However, state and local activities are NOT limited only to these activities.
- Provide government services to the extent of the reduction in revenue (i.e. online, property or income tax) due to the public health emergency.
- Make necessary investments in water, sewer, or broadband infrastructure.
- State and local governments can transfer the funds to a private nonprofit organization, a public benefit corporation involved in the transportation of passengers or cargo or a special-purpose unit of State or local government.
- Respond to workers performing essential work during the COVID-19
   public health emergency by providing premium pay to eligible workers of
   the county that are performing such essential work, or by providing
   grants to eligible employers that have eligible workers who perform
   essential work.
  - "Premium pay" means an additional amount up to \$13 per hour that is paid to an eligible worker for work during the COVID-19 pandemic. The law imposes a cap of \$25,000 for any single eligible worker.

### **Guardrails for Recovery Funds:**

- States are not allowed to use the funds to either directly or indirectly
  offset a reduction in the net tax revenue that results from a change in
  law, regulation or administrative interpretation during the covered
  period that reduces any tax. If a state violates this provision, it will be
  required to repay the amount of the applicable reduction to net tax
  revenue.
- No funds shall be deposited into any pension fund.
- Any local government, including counties, that fail to comply with the federal law and related guidelines shall be required to repay the federal Treasury.

### **Program Administration:**

- Funds will be distributed by the U.S. Department of Treasury.
- The deadline to spend funds is December 31, 2024.
- The U.S. Treasury is required to pay the first tranche to counties not later than 60-days after enactment, and second payment no earlier than 12 months after the first payment.
- The law provides an additional \$77 million for the Government Accountability Office and \$40 million for the Pandemic Response and Accountability Committee for oversight and to promote transparency and accountability.

# **Reporting Requirements for State and Local Governments:**

- States are required to report how funds are used and how their tax revenue was modified during the time that funds were spent during the covered period (covered period begins on March 3, 2021 and ends on the last day of the fiscal year a state or local government has expended or returned all funds to the U.S. Treasury).
- Local governments, including counties, are required to provide
   "periodic reports" providing a detailed accounting of the use of funds.
- If a state, county or municipality does not comply with any provision of this bill, they are required to repay the U.S. Treasury an equal amount to the funds used in violation.

# CORONAVIRUS CAPITAL PROJECTS FUND (SEC. 604)

- Provides \$10 billion for states, territories, and tribal governments to carry out critical capital projects, specifically related to enabling work, education, and health monitoring, including remote options, in response to the COVID-19 public health emergency. This funding includes broadband infrastructure.
- Each state, the District of Columbia and Puerto Rico will receive a minimum allocation of \$100 million, plus another \$100 million is divided among other U.S. territories and another \$100 million is designated for tribal governments and Native Hawaiian use.
- Of the remaining funds, states receive an additional allocation based on population (50 percent), number of individuals living in rural areas as a percentage of the U.S. rural population (25 percent), and proportion of the state's population of households living in poverty.

LOCAL ASSISTANCE AND TRIBAL CONSISTENCY FUND (SEC. 605) Provides an additional \$1.5 billion, split evenly over FY 2022 and 2023, for eligible revenue share counties (i.e., public land counties) as well as \$500 million over both fiscal years for Tribal governments:

- U.S. Treasury is responsible for determining the funding formula, taking
  into account the economic conditions of each eligible revenue sharing
  county, using measurements of poverty rates, household income, land
  values, and unemployment rates as well as other economic indicators,
  over the 20-year period ending with Sept. 30, 2021.
- Eligible counties may use these funds for any governmental purpose other than a lobbying activity.
- Counties shall be required to provide periodic reports with a detailed accounting of the use of funds.
- Failure to submit required reports or misuse of funds will result in the recoup of funds by the federal government.

According to a statement for the record by U.S. Senate Finance
Chairman Ron Wyden (D-Ore.), "[The Senator] fully expect[s]
Treasury to consult with others in government who have history in
this arena on the creation of this new formula such as the
Secretaries of Agriculture and Interior, as well as the National
Association of Counties, state county associations, including the
Association of O&C Counties Oregon, and many other groups with a
deep understanding of these impacts across the United States."

# INVESTMENTS IN VACCINE DISTRIBUTION AND HEALTH

# VACCINE DISTRIBUTION

Vaccine Distribution Funding: Provides \$20 billion to establish a National COVID-19 Vaccination Program, of which \$7.5 billion will be allocated to CDC to support state, local, tribal and public health departments and community health centers in the distribution of vaccines through information technology and data enhancements, facility enhancements and public communications.

Another \$7.5 billion of the \$20 billion appropriated is provided to the **Federal Emergency Management Agency (FEMA) to establish vaccination sites**.

<u>Counties play an integral role in the distribution of COVID-19 vaccines</u> as key administrators of health and human services at the local level, supporting over 900 hospitals, 824 long-term care facilities, and 1,943 local health departments.

**Vaccine Confidence Education:** Provides \$1 billion for the CDC to strengthen vaccine confidence by furthering the distribution of information and education and improving vaccination rates.

County officials and local public health agencies are trusted voices, often responsible for messaging vaccine confidence to the public.

# SUPPORT FOR MEDICAID

**FMAP Enhancements:** Enhances state Federal Medical Assistance Percentages (FMAP), the federal contribution to Medicaid, including:

- A 100 percent FMAP for states that opt to provide coverage to the uninsured for COVID-19 vaccines and treatment without cost sharing.
- An enhanced FMAP for states that wish to expand Medicaid programs to cover mobile crisis intervention services for individuals experiencing mental health or substance use disorders.
- Increasing the state's base FMAP by five percentage points for two years if they expand Medicaid; currently there are 12 states that have yet to expand Medicaid and will be eligible for this increase.
- A temporary FMAP increase of 7.35 percentage points for states to improve Medicaid home and community-based services for one year.

**Disproportionate Share Hospital (DSH) Payments:** Amends the Families First Coronavirus Response Act (P.L.116-127) so states do not have to make higher DSH payments due to the 6.2 percent FMAP increase in the legislation.

Counties in <u>26 states contribute up to 60% of the non-federal share of</u>
<u>Medicaid</u>, totaling approximately \$7 billion per year.

FUNDING FOR TESTING, PUBLIC HEALTH SUPPORT & RESOURCES **Testing and Contact Tracing:** Provides \$47.8 billion to the Department of Health and Human Services (HHS) to support state and local health departments in distributing and administering COVID-19 tests, acquiring and distributing PPE and other supplies, expanding contact tracing capabilities, and sustaining the nation's public health workforce.

Counties support over 1,900 of America's 2,800 local health departments, providing essential public health prevention services like public education, vaccine coordination and logistics, contact tracing, and COVID-19 testing.

**Public Health Workforce Expansion:** Provides key enhancements for healthcare and public health workforce supports, including:

- \$7.6 billion for HHS to establish, expand, and sustain a public health workforce and make awards to state, local, and territorial public health departments.
- \$7.6 billion for Community Health Centers for ongoing COVID-19 response efforts.
- \$800 million to the National Health Service Corps to enhance and diversify the nation's clinician's workforce.

Federal investments are responsible for nearly 25 percent of local health departments' revenue. Over the past decade, the number of local health department jobs has decreased by 25,000, a statistic that is further exacerbated by the COVID-19 pandemic—effectively shrinking the public health workforce when it is needed most.

FUNDING FOR BEHAVIORAL AND MENTAL HEALTH Substance Abuse Prevention and Treatment (SAPT) and Community Mental Health Block Grants: Provides \$1.5 billion for the Substance Abuse and Mental Health Services Agency's (SAMHSA) Substance Abuse Prevention and Treatment (SAPT) and another \$1.5 billion for Community Mental Health block grant programs.

Certified Community Behavioral Health Clinics: Provides \$420 million for Certified Community Behavioral Clinics (CCBHCs) which helps counties and other local entities provide a comprehensive range of mental health and substance use disorder services to vulnerable individuals.

<u>County-based behavioral health systems</u> exist in 23 states that represent 75% of the population, and counties deliver community-based mental health and substance use disorder services through 750 behavioral health authorities.

**Overdose Prevention:** Provides \$30 million for SAMHSA to create grants to state, local, tribal and territorial governments to support community-based overdose

prevention programs and other harm reduction services in light of increased pandemic related drug-misuse.

County leaders across the public health, justice and public safety, and behavioral health sectors are on the front lines of the opioid epidemic and continue to formulate effective responses for this ongoing pandemic.

SUPPORT FOR LONG TERM CARE FACILITIES **Nursing Home Strike Teams:** Provides \$500 million for HHS to allocate money to states and territories to establish strike teams that will respond to COVID-19 outbreaks in skilled nursing facilities.

Counties own, operate, and support 758 skilled nursing facilities and nursing homes, facilities that have been <u>disproportionately impacted by the COVID-19</u> pandemic.

# EMERGENCY RELIEF FOR INDIVIDUALS AND FAMILIES

ASSISTANCE FOR INDIVIDUALS AND FAMILIES

Temporary Assistance for Needy Families (TANF) Pandemic Emergency Fund: Provides \$1 billion for states to provide short-term targeted aid (cash assistance or otherwise) to families in crisis. States will receive funds based on their population's share of children and portion of prior TANF expenditures dedicated to cash assistance.

Nine states representing half of the program's national caseload <u>delegate the</u> <u>administration of TANF</u> (which funds a wide range of anti-poverty programs and family services) to counties.

Earned Income Tax Credit (EITC) and Child Tax Credit (CTC) Expansion:

- In 2021, expands the CTC to \$3,000 per child aged 6-17 (\$3,600 for children under age 6) and makes the credit fully refundable in 2021. Instructs the U.S. Treasury Department to issue the credit in the form of periodic payments or as frequently as is feasible beginning in July, 2021.
- In 2021, increases the EITC for childless workers by up to \$1,000 and expands the minimum and maximum age for claiming the credit.

The proposed CTC expansion is expected to cut child poverty by half in 2021, a key county priority.

**Individual Assistance Payments:** Provides another round of Economic Impact Payments worth \$1,400 per individual (including child and non-child dependents up to age 17), up to \$75,000 income threshold level for individuals and \$150,000

for households, with an accelerated phase-out for higher-income earners capped at \$80,000 for individuals and \$160,000 for household income.

# HOUSING AND UTILITY ASSISANCE

**Emergency Rental Assistance Program:** Provides \$21.6 billion in another round of emergency rental assistance to be distributed by the U.S. Treasury Department to allocate to states, territories, counties and cities.

County governments with populations greater than 200,000 are eligible to receive another round of <u>direct funding</u> from Treasury to keep families in stable housing and prevent an eviction crisis during the health emergency. Counties below 200,000 may receive funds through their state government.

**Homeless Assistance:** Provides \$5 billion to HUD for homeless prevention and supportive services through the HOME Investment Partnerships program formula.

The majority of HOME funds (60 percent) are distributed to 647 local jurisdictions, including urban counties with populations over 200,000 not including their largest metropolitan city, to provide affordable housing to low-income families.

**Housing Choice Vouchers:** Provides \$5 billion to HUD for emergency Housing Choice Vouchers.

Counties support increasing the supply of housing choice vouchers to assist with providing affordable housing for families.

**Rural Housing:** Provides \$100 million for rural housing through the U.S. Department of Agriculture for rental assistance.

Counties support assistance to families in rural areas struggling with rental payments due to the pandemic.

Homeowner Assistance Fund: Provides \$10 billion for the Homeowner Assistance Fund and allocates funds to states, territories, and tribes to provide homeowners struggling to make mortgage payments due to the pandemic with direct assistance for mortgage payments, property taxes, property insurance, utilities, and other housing related costs.

Counties support assistance to families to maintain stable housing conditions during the public health crisis and beyond.

**Low Income Home Energy Assistance Program (LIHEAP):** Provides \$4.5 billion in emergency LIHEAP funds to remain available until September 30, 2022.

Counties fully or partially administer the LIHEAP program in 13 states.

# FOOD AND NUTRITION ASSISTANCE

### Supplemental Nutrition Assistance Program (SNAP):

- Extends the recently enacted 15% SNAP benefit increase through
   September 30, 2021 (previously set to expire June 30).
- Provides an extra \$1.1 billion in funds for state SNAP administration to be allocated over the next three fiscal years, an amount commensurate with a 100 percent federal administrative match.
- Extends the Pandemic-EBT program (which provides SNAP benefits to low-income children who have lost access to meals at school and child care due to the pandemic) through the summer months in both FY 2021 and the summer of FY 2022. Note: administrative costs for P-EBT are 100 percent reimbursable by the federal government.

Ten states representing 32 percent of total participants <u>delegate the</u> <u>administration of SNAP</u> (which funds monthly grocery benefits for low-income families) to counties. In these states, counties often contribute local dollars to the program's 50 percent non-federal administrative match.

Special Supplemental Nutrition Program for Women, Infants and Children (WIC): Provides \$880 million in emergency funds, \$490 million of which will enhance benefits for four months and \$390 million of which will support outreach innovation and program modernization funding.

WIC (which provides food assistance, nutrition education and service referrals to nutritionally-at-risk, low-income pregnant/post-partum women, infants and children) operates through 1,900 local agencies in 10,000 clinic sites, many of which are county health departments.

# SUPPORTS FOR WORKERS AND EMPLOYERS

Federal Unemployment Benefits: Extends enhanced federal unemployment of \$300 weekly through September 6, 2021. Those making less than \$150,000 a year and receiving unemployment benefits are eligible for a \$10,200 tax break. Also extends the Pandemic Unemployment Assistance program through September 6, 2021 and allows emergency unemployment relief for governmental entities and nonprofit organizations.

Emergency Paid Leave and Paid Leave Tax Credit: Extends the <u>Families First Coronavirus Response Act</u> (FFCRA) emergency paid leave program through September 30, 2021 and provides up to 12 weeks of paid sick and family medical leave related to the COVID-19 pandemic.

Notably, public sector employers, including counties, are now eligible to receive the FFCRA tax credit for wages or compensation paid to an employee who is unable to work due to the pandemic. Under previous law, counties were not eligible to receive this credit, impacting already strained county budgets.

Additionally, as previously authorized under the FFCRA, a local government employer that provides paid leave wages under the Emergency Paid Sick Leave Act or Expanded Family Medical Leave Act will not be required to pay the employer's share of social security tax on the paid leave wages.

Counties employ 3.6 million individuals, and without this tax credit, the high costs of funding the enhanced paid leave benefits could harm counties' ability to provide critical services that are necessary for a successful pandemic response.

# AGING SERVICES

Older Americans Act (OAA) Programs: Provides \$1.4 billion in emergency OAA funding, including \$750 million for senior nutrition programs, \$460 million for home-and-community-based support services, \$45 million for disease prevention, \$10 million for the long-term care ombudsman program and \$145 million in assistance for grandparents caring for grandchildren.

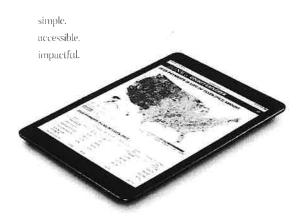
OAA funding is allocated directly to Area Agencies on Aging, more than half of which are fully or partially operated by county governments.

Elder Justice Act Programs: Provides at least \$188 million for the Elder Justice Act in both FY 2021 and FY 2022.

The Elder Justice Act program is the only dedicated federal funding source available to states and counties to prevent elder fraud and abuse.

# You asked. We listened.

New and improved County Explorer...



...we're changing the way you see county data ~ literally.

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# ECONOMIC ASSISTANCE FOR BUSINESSES AND COMMUNITIES

EDUCATION AND CHILD CARE STABILIZATION

**Education Stabilization Fund:** Provides \$123 billion in emergency funds to support K-12 schools in safely reopening, of which 20 percent must address learning loss. Other set-asides include:

- \$1.25 billion for summer enrichment.
- \$1.25 billion for afterschool programs.
- \$3 billion for education technology.
- \$800 million for wraparound services to homeless students.

### In addition to the ESERF, provides:

- \$3 billion for the Individuals with Disabilities in Education Act (IDEA).
- \$2.75 billion for private K-12 schools.
- \$40 billion for higher education, including community colleges.

Along with sharing a tax base with local school boards and providing complementary services to local students, counties play a role in supporting and funding K-12 schools in five states: Alaska, Md., N.C., Va. and Tenn. Certain counties also contribute funding to community colleges.

**Distance Learning:** Provides nearly \$7.2 billion for the Emergency Connectivity Fund within the Federal Communications Commission's (FCC) E-Rate program, helping schools and libraries obtain affordable broadband to support virtual learning.

During the pandemic, counties have contributed local dollars and federal relief funds to help students without at-home internet attend virtual school.

**Head Start:** Provides \$1 billion in emergency funding to be distributed across existing Head Start agencies according to their share of total enrolled children.

Head Start (which funds early childhood education for low-income children) delivers services through 1,600 local agencies, many of which are sponsored by county governments.

Child Care and Development Fund (CCDF): Provides \$39 billion in emergency funds for the discretionary portion, the Child Care Development Block Grant program (CCDBG), \$15 billion of which will be distributed according to the regular formula and available through FY 2024. The remaining \$24 billion will go to states to make subgrants directly to child care providers. The mandatory Child Care Entitlement to States (CCES) will also receive a permanent annual increase of \$600 million, with the state match waived in FY 2021 and FY 2022.

Eight states <u>delegate the administration of CCDF</u> (which supports child care subsidies for low-income families) to counties.

Child and Dependent Care Tax Credit (CDCTC): In 2021, expands the CDCTC, making it refundable (therefore available to lower-income employees) and increasing the maximum rate by 50 percent.

County employees may be able to claim this credit, making it easier for them to afford the necessary child/dependent care to continue working.

SUPPORTS FOR SMALL BUSINESSES AND ECONOMIC DEVELOPMENT Paycheck Protection Program (PPP) and Economic Injury Disaster Loan (EIDL): Provides an additional \$7.25 billion for the PPP and \$15 billion for the EIDL Advance program.

The PPP and EIDL program help stabilize county economies by keeping small businesses afloat. Many counties also provided small business loans and other support with CRF dollars authorized under the CARES Act.

**Economic Development Administration:** Provides \$3 billion for economic adjustment assistance. Of this amount, 25 percent of funding is reserved for assistance to communities that have suffered economic injury as a result of **job losses in the travel, tourism or outdoor recreation sectors.** 

Of this amount, 25 percent of funding is reserved for assistance to communities that have suffered economic injury as a result of **job losses in the travel, tourism or outdoor recreation sectors**.

<u>EDA is a critical resource</u>, particularly for rural counties, in providing essential competitive grants for job creation, economic recovery and planning.

# TRANSPORTATION, ENVIRONMENT & EMERGENCY RESPONSE

FUNDING FOR TRANSPORTATION

**Public Transit:** Provides \$30.46 billion available through FY 2024 at a 100 percent federal share for eligible recipients of urban, rural, senior citizens and individuals with disabilities, and intercity bus transit formula grants for operating expenses incurred beginning on January 20, 2020, including payroll, operating and maintenance costs due to lost revenue, and the payment of leave for personnel laid off due to service reductions.

Counties directly support 78 percent of the nation's public transit systems.

**Airports:** Provides \$8 billion available through FY 2024 through Airport Improvement Program (AIP) formulas at a 100 percent federal share, including:

- Funding for operations, personnel and sanitation to combat the spread of COVID-19: \$6.5 billion for primary and certain cargo airports and \$100 million for general aviation and commercial service airports.
- \$800 million for primary airport sponsors to meet rent and other obligations to airport concessionaires.
- \$608 million to cover the full federal share of these projects, including retroactively for FY 2020.

Counties own or support 34 percent of America's public airports.

**Amtrak:** Provides \$1.7 billion available through FY 2024, including \$970.39 million for the Northeast Corridor and \$729.61 for the National Network.

FEDERAL
EMERGENCY
MANAGEMENT
AGENCY (FEMA)
RESOURCES

**Disaster Relief Fund:** Provides \$50 billion for FEMA's Disaster Relief Fund to meet the immediate needs of state, local, tribal and territorial governments. (NOTE that the Biden administration issued an Executive Order on February 2, 2021 that waives the non-federal match of 25 percent from January 20, 2020 through September 31, 2021 for COVID-related eligible reimbursements.)

FEMA's Disaster Relief Fund provides funding for key FEMA programs important to counties, including the <u>Public Assistance (PA) Program</u>.

**Funeral Assistance:** Extends the **100 percent federal cost share increase for funeral assistance** provided by FEMA, which had previously only been for costs incurred before December 30, 2020.

Funds will reimburse county residents for funeral costs associated with the COVID-19 pandemic.

**Additional Funding for FEMA Programs:** Provides funding for a wide variety of FEMA programs that support local agencies in FY 2021 to remain available through FY 2025, including:

- Emergency Food and Shelter Program (\$400 million)
- Assistance to Firefighters Grants (\$100 million)
- Emergency Management Performance Grants (\$100 million)
- Staffing for Adequate Fire and Emergency Response (SAFER) Grants (\$200 million)

Counties rely on these critical federal grant programs to provide much-needed funding and other resources to local firefighters, first responders and other frontline workers.

ENVIRONMENTAL PROTECTION AGENCY (EPA) GRANTS Funding for Pollution and Disparate Impacts of the COVID-19 Pandemic: Provides \$100 million to the EPA to address health outcome disparities from pollution and the COVID-19 pandemic.

 Of this amount, \$50 million will support activities that identify and address disproportionate environmental or public health harms and risks in minority populations or low-income population.

Counties support an increase in federal technical and financial assistance to states and local governments for the development and administration of pollution control programs.

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# Village of Colfax

Date: March 11, 2022

To: Village Board

From: Lynn Niggemann, Administrator-Clerk-Treasurer

Re: WI DOT Bipartisan Infrastructure Law (BIL) FFY23-26 STP Funding

This week I listened to a Wisconsin Department of Transportation webinar regarding FFY 2023-2026 BIL Solicitation. This is a program that the WIDOT will be federally funded to include local road RESURFACING in areas less than 50,000 in population.

# Key dates

FFY 2023-2026 Opened February 28, 2022 Application Submission Due Date – June 3<sup>rd</sup>, 2022 Application Processing & Selection – June 2022 Selection anticipated to be announced – July 2022

Gareth Shambeau notified the Village of this program during the bid opening of Dunn Street. He felt that Railroad Avenue would be a qualifying project since it does not have utilities to be concerned with. These funds help with resurfacing streets.

This program allows for 80-20 split. In October 2021, Railroad Ave. was expected to cost approximately \$1,113,000. In this scenario, the village cost would be estimated at \$222,600 and the federal portion would be \$890,400.

I have only estimated the numbers above to provide some sort of numbers.

# Lynn Niggemann

From:

Brian Johnson <br/> <br/> brian@johnsonrolloffservice.com>

Sent:

Tuesday, March 8, 2022 5:18 PM

To: Subject: 'Lynn Niggemann' Fuel Surcharge

Lynn, Here is what I have come up with. When we started hauling for the Villages of Colfax and Elk Mound diesel fuel was \$2.61/gallon, today it is \$4.64/gallon. Roll-off trucks average about 5.5-6 mpg. Based on a\$2.00/gallon increase in the past year, we will need to implement a fuel surcharge of \$8.00 per box hauled. This equates to a \$1.00 increase for every .25 increase at the pump. I would like to pass this on with the March 2022 invoice and make monthly adjustments (up or down based) on this formula. Hopefully this won't last for a long time, however it is here for a while. Brian Johnson

Johnson Roll-Off Service

# Zoning Board of Appeals – February 21<sup>st</sup>, 2022

On February 21<sup>st</sup>, 2022 at 6:00 p.m., the Zoning Board of Appeals met at the Village Hall, 613 Main Street, Colfax, WI. Members Present: Mike Kiekhafer (chair), Mark Mosey, Rich Bautch, Gene Gibson and Jason Johnson. Other present: Jordan and Sarah Teele, Tom and Kathy Dunbar and Administrator-Clerk-Treasurer Niggemann.

Public Appearances – Tom & Kathy Dunbar – 502 Evergreen Street.

Open Public Hearing – Variance Requests for 610 Rivers Street-Jordan and Sarah Teele – A motion was made by Bautch and seconded by Mosey to open the Public Hearing at 6:02 p.m. All in favor and no one opposed. Motion carried and the Public Hearing is Open.

Chair announced that the public hearing notice was published in the Colfax Messenger and the notices were mailed to the appropriate surrounding properties.

Property Owners explain their Requests – Jordan Teele explained that they have multiple requests. The primary reason is to remove the existing garage (20' by 21') and the footings and replace it with a garage either 30' by 60' or 30' by 70'. With an appropriate roof pitch, the height of the garage would exceed the maximum height allowed for accessory buildings. The first variance being requested is to allow a maximum height of 17' for the garage. The garage would also be built with the appropriate set-back on the alley side. Currently, the garage is on the property line, but the new garage will have the appropriate 3' set-back. The second item is the fence in regards to the front yard height from 3' to 6' and the set-back from 25' to 20'. The fence will be eight foot panels with stucco, with cement footings. The fence would be within the 3' set-back.

Niggemann did comment that the Public Works Director had indicated that he would not be in favor of any additional forgiveness with the fence set-back greater than 5'. The Board questioned what would be done with the water run-off from the roof. The Teele's indicated that there would be gutters and they would be considerate of the alley. They would direct half of the run-off to the front of the building and the other half to the back east side, most likely.

**Allow any Public to Comment in favor or against** – Dunbar's wanted to comment that they were in favor of the project and that they do like the improvements that have already been made to the property.

# **Close Public Hearing**

A motion was made by Mosey and seconded by Johnson to close the public hearing at 6:16 p.m. All members voted in favor of closing the Public Hearing. Motion carried.

Discussion of public comments and consideration of the variance requests - approval or denial-

- \*Change the accessory building maximum height of fifteen (15) feet to allow an accessory building height up to seventeen (17) feet.
- \* Modify the set-back for a fence on the Evergreen Street side of the property of the corner lot from twenty-five (25) to twenty (20) feet.
- \* Allow for the fence on the Evergreen Street side of the property of the corner lot to be six (6) feet rather than three (3) feet.

A motion was made by Mosey and seconded by Gibson to approve all three variance requests listed above. Voting For: Bautch, Kiekhafer, Mosey, Gibson, Johnson. Voting Against: none. Motion carried.

**Adjourn** – A motion was made by Gibson and seconded by Bautch to adjourn the meeting at 6:21 p.m. All members voted in favor of adjourning the meeting. Meeting adjourned.

Mike Kiekhafer, Chair

Attest:

Lynn Niggemann

Administrator-Clerk-Treasurer

# Village of Colfax

Date: March 11, 2022

To: Village Board

From: Lynn Niggemann, Administrator-Clerk-Treasurer

Re: Lagoon Streambank Stabilization Project Update

Dairy State Bank financing was finalized on February 23<sup>rd</sup>, 2022.

The required funds for the US Army Corp Escrow account have been received at the appropriate US Army Corp office as of Wednesday March 2<sup>nd</sup>, 2022. Joe Schroetter has

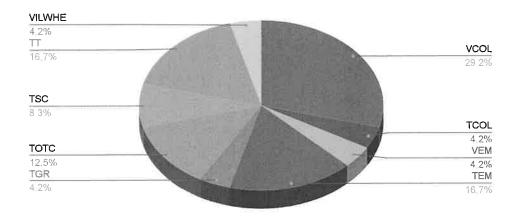
CBS Squared has been communicating with the US Army Corp and the DNR for the Clean Water Funds (CWF) regarding the requirements between the two programs. The DNR CWFs require the bid documents to reference the American Iron & Steel (AIS) reference. Since the bids had already been solicited without that reference, the DNR CWF program understand that there will be little to no iron used on the project, but they will just need to be sure that the proper AIS certification letters are included.

The final bid review is occurring with the US Army Corp Office of the Council. According to Joe Schroetter, the project is still on schedule.

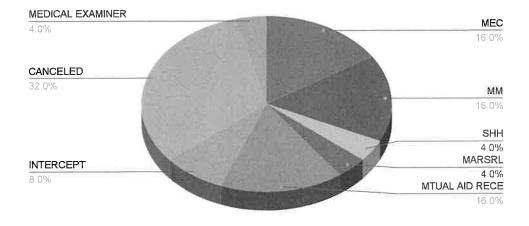
# Colfax Rescue February 2022 Report

Municipalities Respon	nded to:	Receiving Facilities:		
Village of Colfax	7	MCHS Eau Claire	4	
Town of Colfax	1	MCHS Menomonie	4	
Village of Elk Mound	1	HSHS Sacred Heart	1	
Town of Elk Mound	4	Marshfield Rice Lake	1	
Town of Grant	1	Mutual aid Received Menomonie	1	
Town of Otter Creek	3	Intercept Menomonie	2	
Town of Sand Creek	2	Canceled	8	
Town of Tainter	4	Medical Examiner	1	
Village of Wheeler	1			
Total	24			

# MUNICIPALITEIS RESPONDED TO FEB 2022



# **RECEIVING FACILITIES FEB 2022**



# Fleet:

	Beginning Mileage	month end mileage	Yearly Mileage	Fuel Cost pump price	Maintenance	Hours	fleet operation cost per mile
M7 (2011 Dodge)	89014	90110	1096	\$239.96	\$0.00	16	\$0.67
M8 (2014 Dodge)	70408	70928	520	\$122.73	\$0.00	9	\$0.38
Total			1616	\$362.69	\$0.00	25	\$0.53

# CRS NOTES;

- I would like to extend our sympathies to the family of Steve Abraham and to the Village of Elk Mound for the loss of their Village President.
- M7 had an oil change, and M8 had a DOT inspection in February.
- Contact: GovPress@wisconsin.gov
- MADISON During his 2022 State of the State address tonight, Gov. Tony Evers announced a plan to support and stabilize Wisconsin's emergency medical services (EMS) system across the state with a nearly \$30 million investment. The governor's plan includes efforts to supplement the Funding Assistance Program (FAP), which provides annual grants to all public ambulance service providers, including volunteer fire departments, nonprofits, and counties and municipalities, create a new grant program to help those providers who are not eligible for FAP, and fund a 16 percent reimbursement rate increase for private and municipal ambulance providers for emergency medical transportation.
- For a decade, local governments have been asked to do more with less. Since 2011, state aid to communities has gone down even as costs have gone up. Help from the state was cut by more than nine percent while public safety costs have increased more than 16 percent. Between these rising costs and lack of available staffing, some have even gone without ambulance services, left with no other option but to hope and rely upon neighboring providers.
- "We've expanded access to telehealth services, protected healthcare for Wisconsinites
  who have pre-existing conditions, and worked to reduce the costs of prescription drug
  prices," Gov. Evers said during his address. "But we also know that there is great need
  for emergency services and responders in our rural communities.
- "In Wisconsin, we rely on nearly 800 emergency medical service providers—more than half are either operated exclusively by volunteers or through a combination of volunteers and paid staff. These folks are doing outstanding work, but many have been doing it for years, and it's sometimes difficult finding new volunteers to step into these important roles.
- "No one should be calling for an ambulance and have to wonder whether help will come.
   So, tonight, I'm announcing we're investing nearly \$30 million into supporting emergency medical service providers and services across our state."

- Under the governor's plan, every emergency medical service and emergency medical response provider will qualify for funding. Provided through the state's federal American Rescue Plan Act funding, \$20 million will go to EMS providers across the state for whatever help they need the most, whether it's increasing staffing support, more training for first responders, or purchasing an ambulance, medical equipment, or supplies. Of that \$20 million, \$8 million will go to FAP. This investment will bring the total funding available to those eligible providers to \$10.2 million for fiscal year 2023. The remaining \$12 million of this investment will be provided as one-time, flexible grants, prioritizing small, under-resourced EMS providers who do not qualify for FAP to use for whatever they need, including staffing, equipment, supplies, or other expenses.
- Additionally, the Wisconsin Medicaid program reimburses private and municipal
  ambulance providers for emergency medical transportation, and the governor's 2021-23
  biennial budget included a rate increase that went into effect on Jan. 1, 2022. Despite
  the recent rate increase, Medicaid rates are still below Medicare and commercial rates,
  contributing to an erosion of EMS provider stability. In light of this, and in addition to the
  \$20 million investment, Gov. Evers announced a plan to use \$7.4 million all funds to
  implement an additional 16 percent rate increase for emergency transportation
  providers.
- Twice in the last three weeks my email went down (Unable to send or receive and lost incoming emails) both times it was a problem with Spectrum Business hosting our Domain. In discussion with our IT person he recommended switching our host company to namecheap, hover, or go daddy. What would this mean for us? An increased cost of about \$12.00 per year but a more reliable hosting provider otherwise nothing else should be noticed.
- Training: February was on diabetes by Lisa Field N.P. Sacred Heart. We will also be
  hosting special training at the high school in Colfax on March 24, 2022 from the
  Wisconsin Department of Transportation. Traffic Incident Management Enhancement
  (TIME) Program Training. This program is designed to make traffic scenes safer for
  responders.

# A/R Journal by Date Range

Date: 3/3/2022 Time: 8:58:41 AM

COLFAX RESCUE SQUAD PO BOX 417 COLFAX, WI 54730-0417

Date Range: 1/1/2022 - 12/31/2022

All Site Codes

Subtotal for	BA	BILLED MEDICAID/HMO	\$119.62
Subtotal for	ВС	BILLED COMMERCIAL INS. CO	\$31,307.31
Subtotal for	BD	BILLED MEDICAID	\$599.40
Subtotal for	BP	BILLED PATIENT	\$5,968.34
Subtotal for	BR	BILLED MEDICARE ELEC	\$57,293.61
Subtotal for	ВХ	BILLED MEDICAID ELEC	\$2,139.09
Subtotal for	C1	HUMANA C/A	(\$1,169.43)
Subtotal for	C2	GROUP HEALTH C/A	(\$2,408.58)
Subtotal for	СВ	BCBS C/A	(\$1,728.99)
Subtotal for	CC	COMMERCL C/A	(\$239.11)
Subtotal for	CR	MEDICARE ELEC C/A	(\$20,859.55)
Subtotal for	NP	Unknown	\$122,640.51
Subtotal for	OC	OFFSET COMMERCIAL	(\$6,447.43)
Subtotal for	OP	OFFSET PATIENT	(\$2,221.77)
Subtotal for	OR	OFFSET MEDICARE ELEC TO N	(\$18,053.82)
Subtotal for	P1	HUMANA PAYMENT	(\$302.79)
Subtotal for	P2	GROUP HEALTH PYMT	(\$872.28)
Subtotal for	РВ	BCBS PYMT	(\$484.19)
Subtotal for	PC	COMMERCIAL INS. PYMT	(\$3,917.25)

Subtotal for	PE	STATE DEBT COLL PYMT	(\$1,932.60)
Subtotal for	PP	PATIENT PYMT	(\$290.00)
Subtotal for	PR	MEDICARE ELEC PYMT	(\$9,740.62)
Grand Total		\$149,399.47	
Total Number of Transact	ions	287	

# Revenue Journal by Date Range

Date:

3/2/2022

Time: 12:01:19 PM

COLFAX RESCUE SQUAD PO BOX 417 COLFAX, WI 54730-0417

Date Range: 1/1/2022 - 12/31/2022

# All Site Codes

Subtotal for	BA	BILLED MEDICAID/HMO	\$119.62
Subtotal for	ВС	BILLED COMMERCIAL INS. CO	\$31,307.31
Subtotal for	BD	BILLED MEDICAID	\$599.40
Subtotal for	BP	BILLED PATIENT	\$5,968.34
Subtotal for	BR	BILLED MEDICARE ELEC	\$57,293.61
Subtotal for	BX	BILLED MEDICAID ELEC	\$2,139.09
Subtotal for	ОС	OFFSET COMMERCIAL	(\$6,447.43)

Subtotal for	OP	OFFSET PATIENT	(\$2,221.77)
Subtotal for	OR	OFFSET MEDICARE ELEC TO N	(\$18,053.82)
Grand Total		\$70,704.35	
Total Number of Transac	tions	115	



Mobile: 715-556-0066 FAX: 715-231-2447 www.weberinspections.com inspector@weberinspections.com

# **Activity Report**

Vi	llage of Co	February			
	Date	Customer	Service	Pass/Fail	Project
	2/22/2022	Homes By Croix Creek	Electrical Hook-up	Passed	

# Steven Abraham



Steven Allyn Abraham, age 72, retired Navy Chief Warrant Officer 4, unexpectedly stood his last watch on February 27th, 2022.

Steve was born February 4, 1950 in Winona, Minn. After graduating from Winona Senior High School in 1968, he attended and graduated from Winona Technical Institute, then joined the Navy in 1971 and retired after 31 years of service. Steve worked at Rochester Public Utilities for many years, after which he moved to Elk Mound, Wis., where he married and served his community as the Elk Mound Village President, 2nd Medical Training Brigade Command Family Readiness Volunteer and an active member of Calvary Baptist Church until his death.

Steve enjoyed reading, scuba diving, windsurfing, kayaking, sailing, fishing, shooting, collecting and traveling. He fervently served God, country, family, church and community and loved to learn new things through conversation and research.

Steve is survived by his wife of 17 years, Major Cynthia Mather Abraham, DVM of Elk Mound; mother, Ruth (Schreiber) Abraham of Winona; brother, Ronald (Roxy) Abraham of

Winona; sister, Eileen (Carl) Maki of MN City; son, Craig (Christy) Abraham of Mesa, Ariz.; daughter, Jennifer (Gabriel) Atencio of Parker, Colo.; daughter, Julie (John) Duff of Cave Creek, Ariz.; stepson, Ethan Fagen of Menomonie; four grandchildren, Paige and Ashley Abraham and Ian and Andrew Atencio; and nieces, Ramie Abraham and Grace Maki.

He is preceded in death by his father, Allyn Abraham.

Visitation will be held at Stokes, Prock & Mundt Funeral Chapel on March 14 from 4 to 8 p.m.

Service will be held at Calvary Baptist Church, Eau Claire on March 15 at 10 a.m., with lunch and burial to follow. Visitation will be one hour prior to service. Burial will take place at 2 p.m. at the Northern Wisconsin Veterans Memorial Cemetery, N4063 Veterans Way, Spooner, Wis.

All are welcome to attend all events.

Memorials can be made to Gospel for Asia and Food for the Poor.