

**Village of Colfax**  
**Regular Board Meeting Agenda**  
**Monday, August 28<sup>th</sup>, 2023**  
**7:00 p.m.**  
**Village Hall, 613 Main Street, Colfax, WI 54730**

1. Call the Regular Board Meeting to Order
2. Pledge of Allegiance
3. Roll Call
4. Public Comments
5. Communications from the Village President
6. Consent Agenda
  - a. Regular Board Meeting Minutes – August 14<sup>th</sup>, 2023
  - b. Review Statement of Bills Pooled Checking–August 14<sup>th</sup>, 2023 to August 27<sup>th</sup>, 2023
  - c. Review Statement of Bills Solid Waste & Recycling Checking- August 14<sup>th</sup>, 2023 to August 27<sup>th</sup>, 2023
  - d. Training Request
    - i. Brett Sajdera – Basic General Wastewater on-line – September 16 to 20, 2023
    - ii. Brett Sajdera – Ground Water Supply & Distribution on-line – Classes - October 13 to 15, 2023 and October 20-23, 2023 with November 3, 2023 as a refresher
  - e. Facility Rental - none
  - f. Licenses
    - i. Operator’s License- Maia Velasquez – Synergy – August 28<sup>th</sup>, 2023 to June 30, 2024
    - ii. Operator’s License- Madelyn Shea – Synergy – August 28<sup>th</sup>, 2023 to June 30, 2024
    - iii. Chicken License – Brittney Schotter – 203 King Olaf Ct. – June 1, 2023 to June 30, 2023 & July 1<sup>st</sup>, 2023 to June 30<sup>th</sup>, 2024.
7. Consideration Items
  - a. Letter of Support – Elevator Project
  - b. Street Patch Estimates – Review and Possible Action (Available at the meeting)
    - i. East Railroad & Fairview
    - ii. East Railroad & Cty. Rd. M
    - iii. Amble St. and High St.
    - iv. Bus Garage
    - v. West Railroad Ave.
  - c. Rescue Squad 2024 Preliminary Budget Review -No action until after Colfax Rescue Annual Meeting
8. Committee/Department Reports – (no action)
  - a. Lisa’s Comments from August 14<sup>th</sup>, 2023 meeting
  - b. Public Safety Committee Minutes – August 8<sup>th</sup>, 2023
  - c. Zoning Board of Appeals Minutes – August 14<sup>th</sup>, 2023
  - d. Planning Commission Minutes – August 14<sup>th</sup>, 2023
  - e. Public Safety Committee Minutes – August 21<sup>st</sup>, 2023 (available on Monday)
  - f. Solid Waste & Recycling Minutes – August 22<sup>nd</sup>, 2023 (available on Monday)
  - g. Public Safety Committee Meeting Minutes- August 23<sup>rd</sup>, 2023 (available on Monday)
9. Adjourn

Any person who has a qualifying disability as defined by the American with Disabilities Act that requires the meeting or materials at the meeting to be in an accessible location or format must contact: Lynn M. Niggemann - Clerk-Treasurer, 613 Main Street, Colfax, WI (715) 962-3311 by 2:00 p.m. the day prior to the meeting so that any necessary arrangements can be made to accommodate each request.

It is possible that members of and possibly a quorum of members of the governmental bodies of the municipality may be in attendance at the above-stated meeting to gather information; no action will be taken by any governmental body at the above-stated meeting other than the governmental body specifically referred to above in this notice.

## **Village Board Meeting –August 14<sup>th</sup>, 2023**

On August 14<sup>th</sup>, 2023, the Village Board met at the Village Hall, 613 Main Street, Colfax, WI at 7:00 p.m. Members present: Trustees Burcham, Davis, Rud, Jenson, Stene, Best and Prince. Others present included Library Director Bragg-Hurlburt, Mitchell Nichols and Gareth Shambeau with Ayres Associates, Sheila Riemer, Public Works Director Bates, Administrator-Clerk-Treasurer Niggemann and LeAnn Ralph with the Messenger.

**Public Comments** - none

**Communications by the Village President** – none

### **Consent Agenda**

**Regular Board Meeting Minutes –July 24<sup>th</sup>, 2023**

**Review Statement of Bills –July 24<sup>th</sup>, 2023 to August 13<sup>th</sup>, 2023**

**Review Statement of Bills Solid Waste & Recycling Checking – July 24<sup>th</sup>, 2023 to August 13<sup>th</sup>, 2023**

**Training Request** – none

**Facility Rental – Colfantastic Halloween Event – October 29<sup>th</sup>, 2023 Event Date-Request to waive fee for the use of the Fairgrounds, the FFA Arts & Craft Building and the Pavilion**

**Licenses – Temporary Picnic License – Colfax Firefighters Ball – September 9<sup>th</sup> to September 10<sup>th</sup>, 2023, Operator’s**

**License-Thomas Dunbar-American Legion – August 14<sup>th</sup>, 2023 to June 30, 2024/Chicken License Kevin Kadinger 702**

**University Avenue -August 14<sup>th</sup>, 2023 to June 30<sup>th</sup>, 2023** – A motion was made by Trustee Stene and seconded by Trustee Burcham to approve the Consent Agenda items which include the Regular Board Meeting Minutes of July 24<sup>th</sup>, 2023, Regular and Solid Waste & Recycling Statement of Bills for July 24<sup>th</sup>, 2023 to August 13<sup>th</sup>, 2023, no Training, Facility Rental for Colfantastic Halloween Event -October 29, 2023 Event Date with the fee waived for use of the Fairgrounds, the FFA Arts & Crafts Building and the Pavilion, Temporary Picnic License-Colfax Firefighters Ball – September 9<sup>th</sup> to September 10<sup>th</sup>, 2023 and the Chicken License for JoAnn Mayfield from July 17<sup>th</sup>, 2023 to June 30, 2024. A voice vote was taken with all members voting in favor. Motion carried.

### **Consideration Items**

**Library Report** –Bragg-Hurlburt wanted to update the Board on the summer events and also included the fall newsletter. Besides updating the Board on the Library events, Bragg-Hurlburt wanted to share her ideas of how to move the library closer to the state suggested minimum standards for a Tier 1 Library, which is based on the service population. With the Tier 1 designation, the library should have 15,000 and currently the library is able to house 10,000 books.

Some visions that Bragg-Hurlburt has to help the Library reach the Tier 1 standards include moving the Police Station to a different and more adequate facility, Village Administration offices could move to the current Police Station location and the Library could utilize the first-floor hallway of Village Hall and use Lynn’s office and the Board Room could be a used as a versatile public meeting space including Board meeting room and voting space until the basement would be finished and accessible.

Bragg-Hurlburt is asking the Board to consider three things:

- 1) Discussion of this building needs to be on a future agenda of the Village’s Properties Committee. I would like to be part of that discussion.
- 2) When property comes up in the downtown area that seems like a possible fit for the police to use, please take that property into serious consideration. Analyze it and crunch the numbers. This would help more than just the police department; it would help the library and the Village as a whole.
- 3) Thirdly, the Elevator Commission would like to have the Village Board give us a strong statement of support, that you are behind this project. We need you to commit to a timeline before we can apply for the CDBG, but if you’re not ready to do that yet, at least come out with a statement of support for construction of the Elevator.

No action, however Stene assured Bragg-Hurlburt that he would work on scheduling a Public Properties committee meeting.

**Zoning Board of Appeals – Fence Variance Request – Sally Kiekhafer** – Niggemann explained that this was a meeting that we had earlier this evening showing the interest level in the black vinyl coated chain link fence. If the Board passes

the ordinance which is later on the agenda, this would eliminate having Zoning Board of Appeals meetings for this request or we need to ask the Zoning Board to not approve the variance requests. No action needed.

#### **Planning commission meeting- Review and Possible Action**

**Re-Zone Request 619 Main Street from B-2 to R-1 Single Family-** Members that attended the Planning Commission explained the concerns that were expressed by the Planning Commission members which included wanting to keep the property zoned for business because once it is a single family, it would never go back, members expressed their understanding of Phillips want to sell the property, but also want to see progress. Stene expressed that he feels that the Village should get a legal opinion. Too often, a problem is found and it is not addressed and the problems arises again. He would like to get the mess with the alley cleaned up even if it includes vacating the alley. Niggemann explained that we should review the Planning Commission recommendation which indicates that the biggest concern is the property lines and the motion was that the first step needs to be a survey to clear up the unknowns regarding the property lines.

A motion was made by Trustee Stene and seconded by Trustee Burcham to hold on the re-zone until the survey is completed and then the Village will get a legal opinion to see what the Village would do with the alley once the completed survey is received from Phillips. Voting For: Trustees Best, Stene, Jenson, Rud, Davis, Burcham and Prince. Voting Against: none. Motion carried.

#### **Sub-Division Request between 608 and 612 University Avenue**

Hoke and Secraw met and have agreed upon extending the 612 University Avenue west property line twelve (12) feet. Both properties will remain within the lot sizes and the set-backs. A motion was made by Trustee Burcham and seconded by Trustee Stene to approve the preliminary sub-division certified survey map created by Kochaver Land Surveying, LLC moving the west property line of 612 University twelve (12) feet. Voting For: Trustees Davis, Rud, Burcham, Jenson, Best, Stene and Prince. Voting Against: none. Motion carried.

**Street Patch Estimates – Review and Possible action (Available at the meeting)** – Bates indicated that one of the vendors did not send one estimate for one of the streets and in comparing the two vendors, Niggemann realized that the estimates did not match the number of square feet for each project so the amounts for all streets needs to be verified prior to comparing for the best price. A motion was made by Trustee Stene and seconded by Trustee Jenson to table the Street Patches estimate comparison until August 28<sup>th</sup>, 2023 meeting. A voice vote was taken with all members voting in favor. Motion carried.

#### **Cedar Street/Payment 2 Request-Skid Steer Guy/Contract Change Order**

Nichols and Shambeau explained that the pay request 2 reflects work that has been completed to date, totaling \$19,041.50. Due to quantities, the final numbers will reflect a deduction in quantiles for some of the items that were part of the original agreement.

The change order reflects the Excavation Below Subgrade (EBS) using sand which would have been cost assumed in the regular contract \$40/cy, 91.6 yd, total of \$3,664, new fabric 262 sq. yd @\$2.50 per sq. yd, total of \$655 plus the new costs EBS with breaker- common excavation 150 yards @ \$15/yd =\$1,950, Breaker Run 124 yd @ \$28/yd, total \$3,472, New fabric, 249 sq. yd @ \$2.50/sq. yd, total \$622.50, Base coarse, 2 loads equaling 30 yd, total \$840, 6" drain tile, 825' @ \$7.65/LF, total \$6,311.25, mobilization equipment \$2,000. The total cost being eliminated is \$35,400.75 and the new cost is \$19,514.75. The total contract actually reflects a decrease cost of \$15,886.00. These costs are variable due to not knowing how much material will be needed so contracts are awarded for the EBS on a cost per LF, sq. yd, etc.

A motion was made by Trustee Stene and seconded by Trustee Burcham to approve the pay request 2 and the change order request for \$19,514.75 which reflects a net savings of \$15,886.00 per the description above. Voting For: Trustees Burcham, Davis, Jenson, Rud, Best, Stene and Prince. Voting Against: none. Motion carried.

**Fence Ordinance Review & Discussion – Possible Action** – Niggemann did additional research and has provided drafted Ordinance 2023-03 Repeal and Replace of the Fence Ordinance Sec. 13-1-142 Fences effective August 23<sup>rd</sup>, 2023 which modifies Sec. 13-1-142 (b) (1) the definition of Boundary Fence to require something in writing and recorded between adjoining property owners if the fence will be less than three feet from the property line and Sec. 13-1-142 (c) (3) adds that fencing that is ornamental in character, includes black vinyl-coated steel chain link fence.

A motion was made by Trustee Stene and seconded by Trustee Jenson to approve the Ordinance 2023-03 Repeal and Replace Sec. 13-1-142 to reflect the boundary fence definition and the exclusion section which defines ornamental fencing to include black vinyl coated chain link fences. Voting For: Trustees Burcham, Davis, Rud, Jenson, Stene, Best and Prince.

**“Class B” License – Alcohol List – Discussion and Possible Action** – Niggemann did not hear back from the proper parties to give enough information. A motion was made by Trustee Stene and seconded by Trustee Davis to postpone any action on the alcohol list until Niggemann gets more information. A voice vote was taken with all members voting in favor. Motion carried.

**Adjourn** – A motion was made by Trustee Burcham and seconded by Trustee Davis to adjourn the meeting at 7:46 p.m. A voice vote was taken with all members voting in favor. Meeting Adjourned.

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Jeff Prince, Village President

Attest:

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Lynn Niggemann  
Administrator-Clerk-Treasurer

POOLED CHECKING ACCOUNT

Accounting Checks

Posted From: 8/14/2023 From Account:  
Thru: 8/27/2023 Thru Account:

Check Nbr	Check Date	Payee	Amount
79093	8/15/2023	ARAMARK UNIFORM SERVICE, INC	127.24
79094	8/15/2023	BOUND TREE MEDICAL, LLC	549.97
79095	8/15/2023	CARLTON DEWITT	697.12
79096	8/15/2023	CLOUD PCR LLC	833.09
79097	8/15/2023	COLFAX YOUTH BALL	27.04
79098	8/15/2023	COMMERCIAL TESTING LAB	327.50
79099	8/15/2023	CRAMER CONSULTING, LLC	250.00
79100	8/15/2023	DALCO ENTERPRISES	59.12
79101	8/15/2023	DIGGERS HOTLINE	225.60
79102	8/15/2023	DONS SWEEPER SERVICE/DON LOGSLETT	2,400.00
79103	8/15/2023	DUNN ENERGY COOPERATIVE	104.00
79104	8/15/2023	EAU CLAIRE PARKS & REC	3.18
79105	8/15/2023	FARRELL EQUIPMENT & SUPPLY CO.	439.80
79106	8/15/2023	FIRST SUPPLY LLC-EAU CLAIRE	1,027.18
79107	8/15/2023	FRIENDS OF MENOMONIE RECREATION FOUNDATION	8.55
79108	8/15/2023	GEORGE ENTZMINGER	100.00
79109	8/15/2023	GOTO COMMUNICATIONS INC	75.61
79110	8/15/2023	HAWKINS, INC.	3,088.63
79111	8/15/2023	HENRY SCHEIN	803.25
79112	8/15/2023	HILL TRUCKING	784.00
79113	8/15/2023	HUEBSCH LAUNDRY CO	113.68
79114	8/15/2023	HYDROCORP	453.00
79115	8/15/2023	IFLS LIBRARY SYSTEM	742.00
79116	8/15/2023	JOLENE ALBRICHT	60.00
79117	8/15/2023	KYLES MARKET	16.47
79118	8/15/2023	MID-AMERICAN RESEARCH CHEMICAL	1,482.29
79119	8/15/2023	MISSISSIPPI WELDERS SUPPLY CO.	182.00
79120	8/15/2023	R & R WASTE SYSTEMS CLEANING, INC	800.00
79121	8/15/2023	SKID STEER GUY LLC	19,041.50
79122	8/15/2023	SYNERGY COOPERATIVE	2,365.45
79123	8/15/2023	SYNERGY COOPERATIVE	2,116.54
79124	8/15/2023	SYNERGY COOPERATIVE	1,457.21
79125	8/15/2023	UNEMPLOYMENT INSURANCE	581.76

POOLED CHECKING ACCOUNT

Accounting Checks

Posted From: 8/14/2023 From Account:  
Thru: 8/27/2023 Thru Account:

Check Nbr	Check Date	Payee	Amount
79126	8/15/2023	VIKING DISPOSAL, INC	1,698.00
79127	8/15/2023	VILLAGE OF ELK MOUND	2.98
79128	8/15/2023	WATER CARE SERVICES	31.50
79129	8/15/2023	WELD RILEY SC	1,317.00
79130	8/15/2023	ZEMPEL APPRAISAL SERVICE	900.00
79131	8/22/2023	DAIRY STATE BANK	74,983.13
79132	8/22/2023	HUMANA	889.69
EFTPS	8/17/2023	EFTPS-FEDERAL-SS-MEDICARE	6,835.13
WIDCOMP	8/17/2023	WISCONSIN DEFERRED COMPENSATION	260.00
ASSURITY	8/23/2023	ASSURITY LIFE INS CO	531.69
TRIZETTO	8/14/2023	TRIZETTO	52.50
WEENERGIES	8/18/2023	WE ENERGIES	27.88
WEENERGIES	8/21/2023	WE ENERGIES	9.90
<b>Grand Total</b>			<b>128,882.18</b>

SOLID WASTE & RECYCLING RU

ALL Checks

Posted From: 8/14/2023 From Account:  
Thru: 8/27/2023 Thru Account:

Check Nbr	Check Date	Payee	Amount
1282	8/15/2023	DUNN ENERGY COOPERATIVE	131.00
1283	8/15/2023	FIRST CHOICE	282.06
1284	8/15/2023	JENSON FAMILY FARMS LLC	3,550.00
1285	8/15/2023	JOHNSON ROLL-OFF SERVICE, LLC	13,122.40
1286	8/15/2023	SCHILLING SUPPLY	107.95
1287	8/15/2023	TERRY STAMM	186.76
1288	8/15/2023	UNEMPLOYMENT INSURANCE	127.03
		Grand Total	17,507.20

## Meeting / Continuing Education Travel / Meeting Request Form

Name Brett Sajdera Position Laborer  
 Date 8-24-23 Department Public Works  
 Date(s) of meeting 9-16-20-23 Estimated Costs \$ 370<sup>00</sup> for 5 days  
 Employee is /  not required to attend (circle one)

Name of Requested meeting: Basic General Wastewater

How will this improve your ability to perform your job? Classes to write operators test

What alternatives are there to attending this meeting? (In- house resources, literature review, participation in meetings closer to Eau Claire, etc.) None

How will you share what you have learned with others? N/A

Please include any additional comments on the back of this form

Expense Estimate:	Requested	Approved
Tuition / Registration \$ <u>370<sup>00</sup></u>		*Are others attending this meeting names are listed above (If yes, list names)
Mileage / Airfare <u>None</u>		
Lodging <u>None</u>		
*Would like the Registration Fee Miscellaneous pre paid and mailed with your registration		
Total <u>\$ 370<sup>00</sup></u>		
Time Request:	Requested	Approved
Number of days absent: <u>5</u>		
From Work Setting		
Vacation <u>No</u>		
Paid Conference Time <u>X - Yes</u>		
Absent Without Pay (own time) <u>No</u>		
Other		

**A COPY OF THE MEETING DESCRIPTION AND AGENDA  
MUST BE ATTACHED TO THIS REQUEST**

Rand Bates  
Supervisor

8-24-23  
Date



**Wastewater Class Registration Form** (also available on-line, [www.wastewatertrainingsolutions.com](http://www.wastewatertrainingsolutions.com))

Send registration and check to:  
**Wastewater Training Solutions**  
**57304 Gardner Road**  
**Viroqua, WI 54665**

Name (s) \_\_\_\_\_

Address \_\_\_\_\_

Phone \_\_\_\_\_

e-mail \_\_\_\_\_

Class Name \_\_\_\_\_

Class date(s) \_\_\_\_\_ →

Tuition: 1-day class = \$85, 2-day class = \$165, 3-day class = \$250  
 5-day Basic General Wastewater class = \$370

Ponds, Lagoons and Natural Systems	January 17 & 18, 2023
Disinfection	February 1 & 2, 2023
Basic General Wastewater	February 6 - 10, 2023
Phosphorus Removal	February 15 & 16, 2023
Collection System	March 8 & 9, 2023
Advanced Wastewater	March 14, 15 & 16, 2023
Solids Separation	March 21 & 22, 2023
Biological Treatment – Suspended Growth	April 12 & 13, 2023
Basic General Wastewater	April 17 - 21, 2023
Basic General Wastewater Lab	July 10 – 14, 2023
Biosolids/Sludge	September 6 & 7, 2023
Biological Treatment - Attached Growth	Sept. 19 & 20, 2023
Basic General Wastewater	October 16 – 20, 2023
Advanced Wastewater	October 24, 25 & 26, 2023
Collection System	November 8 & 9, 2023
Phosphorus Removal	November 14 & 15, 2023

**Note:**

If you have never used Zoom, we can do a practice meeting before class. It is best if you have a computer with a microphone and a camera (most laptops have these) and an internet connection. Some people have taken the class on their cell phone. The app is free and easy to download.

## Meeting / Continuing Education Travel / Meeting Request Form

Name Brett Sajdera Position Laborer  
 Date 8-24-23 Department Public Works

Date(s) of meeting 10-13, 14, 15 & 20, 21, 22-23 Estimated Costs \_\_\_\_\_  
 Employee is /  not required to attend (circle one)

Name of Requested meeting: Ground water Supply + Distribution Certification.  
 + Nov. 3 is the refresher.

How will this improve your ability to perform your job? Class to write water operator test.

What alternatives are there to attending this meeting? (In- house resources, literature review, participation in meetings closer to Eau Claire, etc.) None

How will you share what you have learned with others? N/A

Please include any additional comments on the back of this form

Expense Estimate:	Requested	Approved
Tuition / Registration \$	<u>458<sup>70</sup></u>	*Are others attending this meeting names are listed above (If yes, list names)
Mileage / Airfare	<u>None</u>	
Lodging	<u>None</u>	
*Would like the Registration Fee Miscellaneous pre paid and mailed with your registration		
	<u>Yes</u>	
Total	<u>458<sup>70</sup></u>	
Time Request:	Requested	Approved
Number of days absent:	<u>7</u>	
From Work Setting		
Vacation	<u>No</u>	
Paid Conference Time	<u>x - Yes</u>	
Absent Without Pay (own time)	<u>No</u>	
Other		

**A COPY OF THE MEETING DESCRIPTION AND AGENDA  
MUST BE ATTACHED TO THIS REQUEST**

Rand Bates  
 Supervisor

8-24-23  
 Date

The following courses are typically offered by Moraine Park Technical College at various locations throughout the State. This term, due to COVID-19, courses will be offered virtually. Registrants will be sent via US Mail, information regarding signing into the virtual course and course documents prior to the course start date. If you register late, course material will be mailed to you and may not be delivered until after the start of the course. Course documents are shared during the course on screen, so participation is still doable. Early registration, at least two weeks prior to course start date is highly recommended. The link below also identifies courses available.

<https://www.morainepark.edu/academics/continuing-education/licensure-and-certificates/water-wastewater-courses-and-certification/wisconsin-water-operator-certification-training-courses/>

**GENERAL INFORMATION:** Contact Mark Schmidt at mschmidt15@morainepark.edu, (920-924-3283).

**REGISTER FOR COURSES:** PHONE 800-472-4554 or 920-924-3207

*\*Note: there may be an additional \$6.00 fee for Student Accident Insurance if this is your first course for the current semester. Fees are approximate; when registering for courses, accurate fees will be given.*

CRN-Course Number/ Cost	Date	Course Title	Location	Room Number/Time	Credits Available
CRN 20016 527-137 \$157.40*	Aug. 25 & 26, 2020	Distribution Certification	Virtual Via Live Zoom Session	Virtual 8:30am – 3:30pm	12 CECs Water Only and 1 Associate Degree Credit
CRN 20018 527-117 \$157.40*	Sept. 1 & 2, 2020	Iron, Zeolite, and VOC Certification	Virtual Via Live Zoom Session	Virtual 8:30am – 3:30pm	12 CECs Water Only and 1 Associate Degree Credit
CRN 20019 527-133 \$458.70*	Sept. 8, 9, 10 & 15, 16, 17 & Mon, Nov 2, 2020	Groundwater Supply & Distribution Certification	Virtual Via Live Zoom Session	Virtual 8:30am – 3:30pm	36 CECs Water Only and 3 Associate Degree Credits
CRN 20037 527-132 \$157.40*	Sept. 22, 23, 24, 2020	Surface Water Certification	Virtual Via Live Zoom Session	Virtual 8:30am – 3:30pm	18 CECs Water Only and 1 Associate Degree Credit
CRN 20038 527-133 \$458.70*	Sept. 29, 30 & Oct. 1, 6, 7, 8 & Oct. 27, 2020	Groundwater Supply & Distribution Certification	Virtual Via Live Zoom Session	Virtual 8:30am – 3:30pm	36 CECs Water Only and 3 Associate Degree Credits
CRN 20039 527-133 \$458.70*	Oct. 13, 14, 15 & 20, 21, 22 & Nov. 3, 2020	Groundwater Supply & Distribution Certification	Virtual Via Live Zoom Session	Virtual 8:30am – 3:30pm	36 CECs Water Only and 3 Associate Degree Credits
CRN 20040 527-117 \$155.90*	Oct. 28 & 29, 2020	Iron, Zeolite, and VOC Certification	Virtual Via Live Zoom Session	Virtual 8:30am – 3:30pm	12 CECs Water Only and 1 Associate Degree Credit

**CERTIFICATION EXAM INFORMATION: Wisconsin Department of Natural Resources**

You must register/apply for the WDNR certification exams separately through the WDNR. The WDNR water and wastewater exams are given the first Wednesday in February, May, August and November. You must apply one month prior to the exam date. Information and certification exam applications can be obtained by contacting your district WDNR office or online at

<https://dnr.wisconsin.gov/topic/opcert/muniWaterworks.html>

Please be aware that COVID-19 may influence the WDNR test dates, frequency and requirements. Please consult the WDNR website for further COVID-19 updates.

**Groundwater Supply and Distribution Certification:** Six days are dedicated to training. The seventh day identified is a review day, also held virtually at the same time, 8:30am to 3:30pm.

**Please Note:** Next term may require virtual learning as well. The schedule on the next page may be altered for these needs.

# Village of Colfax

PO Box 417 - Colfax, Wisconsin 54730 - Phone 715-962-3311  
Fax 715-962-2221

## Application for License to Serve Fermented Malt Beverages and Intoxicating Liquors

Provisional License     New License     Renewal License    Fee: \$10.00 each application  
Receipt: 17094

### TO THE BOARD OF THE VILLAGE OF COLFAX, WISCONSIN:

I, hereby apply for a license to serve, from date hereof to JUNE 30, 20  , inclusive (unless sooner revoked), Fermented Malt Beverages and Intoxicating Liquors, subject to the limitations imposed by Section 125.32(2) and 125.68(2) of the Wisconsin Statutes and all acts amendatory thereof and supplementary thereto, and hereby agree to comply with all laws resolutions, ordinances and regulations, Federal, State or Local, affecting the sale of such beverages and liquors if a license be granted to me.

Answer the following questions fully and completely: (PLEASE PRINT)

NAME Maia Rianne Velasquez  
FIRST NAME MIDDLE NAME LAST NAME  
Telephone Number 715-704-1923 Email Address Velasqmr1@gmail.com  
Current Address 512 Pine St Colfax 54730 1  
(Street) (City) (Zip Code) (yrs. at address)  
Previous Address 14699 46 Ave Chippewa Falls 54729  
(Street) (City) (Zip Code)  
Date of Birth [Redacted] Age 18  
Place of Employment Synergy

**POLICE DEPT APPLICABLE OFFENSE CRITERIA**  
A records check will be conducted for violations of any law or ordinances during the past 10 years that substantially relate to the license applied for. Those convictions are considered by the Village of Colfax in determining whether a license will be granted. You will be notified by the Village of Colfax Police Department if your application is recommended for denial to the Village Board.

Recommendation  Approve     Deny    [Signature] 08/15/23  
(Chief of Police or designated staff Signature) (Date)

### STATE OF WISCONSIN/ DUNN COUNTY

The above named applicant, being first duly sworn on oath says that he/she is the person who made and signed the foregoing application for an operator's license: that all the statements made by applicant are true.

X Maia Velasquez  
Signature of Applicant

Subscribed and sworn before me this 14<sup>th</sup> day of August, 20 23.

Lynn M. Niggemann 05-15-25  
(Signature of Notary Public) (Commission Expires)

Date Received: 8/14/23 Date to the Board: 8/28/23 Approved or Denied





**LEARN 2 SERVE™**

## CERTIFICATE OF COMPLETION

This certifies that

Maia Velasquez

is awarded this certificate for

**Wisconsin Responsible Beverage Server Training**

Completion Date  
08/14/2023



Expiration Date  
08/13/2025



Certificate #  
WI-00617123

Official Signature

This certificate is non-transferable and represents the successful completion of an approved

Wisconsin Department of Revenue Responsible Beverage Server Course in compliance with secs. 125.04(5)(a)5., 125.17(6), and 134.66(2m), Wis. Stats.

# Village of Colfax

PO Box 417 - Colfax, Wisconsin 54730 - Phone 715-962-3311  
Fax 715-962-2221

## Application for License to Serve Fermented Malt Beverages and Intoxicating Liquors

Provisional License     New License     Renewal License

Fee: \$10.00 each application  
Receipt: 20.00

TO THE BOARD OF THE VILLAGE OF COLFAX, WISCONSIN:

I, hereby apply for a license to serve, from date hereof to JUNE 30, 2024, inclusive (unless sooner revoked), Fermented Malt Beverages and Intoxicating Liquors, subject to the limitations imposed by Section 125.32(2) and 125.68(2) of the Wisconsin Statutes and all acts amendatory thereof and supplementary thereto, and hereby agree to comply with all laws resolutions, ordinances and regulations, Federal, State or Local, affecting the sale of such beverages and liquors if a license be granted to me.

Answer the following questions fully and completely: (PLEASE PRINT)

NAME Madelyn Faith Shea  
FIRST NAME MIDDLE NAME LAST NAME

Telephone Number 715-441-9446 Email Address mfshea29@gmail.com

Current Address 110005 Country Rd M Colfax 54730 6  
(Street) (City) (Zip Code) (yrs. at address)

Previous Address \_\_\_\_\_ Menomonie 54751  
(Street) (City) (Zip Code)

Date of Birth ( [Redacted] ) Age 18

Place of Employment cenex / synergy

### POLICE DEPT APPLICABLE OFFENSE CRITERIA

A records check will be conducted for violations of any law or ordinances during the past 10 years that substantially relate to the license applied for. Those convictions are considered by the Village of Colfax in determining whether a license will be granted. You will be notified by the Village of Colfax Police Department if your application is recommended for denial to the Village Board.

Recommendation  Approve     Deny    [Signature] 8/2/2023  
(Chief of Police or designated staff Signature) (Date)

### STATE OF WISCONSIN/ DUNN COUNTY

The above named applicant, being first duly sworn on oath says that he/she is the person who made and signed the foregoing application for an operator's license: that all the statements made by applicant are true.

[Signature]  
Signature of Applicant

Subscribed and sworn before me this 2<sup>nd</sup> day of August, 2023.

Lynn M. Niggemann  
(Signature of Notary Public)

05/15/2025  
(Commission Expires)



Date Received: 8/2/23 Date to the Board: 8/28/23 Approved or Denied



**LEARN 2 SERVE™**

## CERTIFICATE OF COMPLETION

This certifies that

Madelyn Shea

is awarded this certificate for

**Wisconsin Responsible Beverage Server Training**



Completion Date  
07/10/2023



Expiration Date  
07/09/2025



Certificate #  
WI-00615897

Official Signature

This certificate is non-transferable and represents the successful completion of an approved Wisconsin Department of Revenue Responsible Beverage Server Course in compliance with secs. 125.04(5)(a)5., 125.17(6), and 134.66(2m), Wis. Stats.

5000 Plaza on the Lake, Suite 305 | Austin, TX 78746 | 877.881.2235 | www.360training.com

# Village of Colfax

Box 417 - Colfax, Wisconsin 54730 - Phone 715-962-3311  
Fax 715-962-2221

Requested Application in June. She forgot to drop app off. So she paid for June 2023 + 2023 to 2024

July 1, 2022 to June 30, 2023

## License Application for Keeping Domesticated Chickens \$10.00 (non-refundable application fee)

(please print)

1. Name of Applicant Brittney Schotter
2. Address 203 King Olaf Ct. Colfax, WI. 54730
3. Phone 715-642-2568
4. Parcel Number 17111-2-291109-340-0054
5. Number of female chickens (maximum 10) 6
6. Application (circle one)  New  Renewal

In submitting this application, I hereby agree to comply with the regulations imposed by the Village of Colfax Code of Ordinances. I understand the information requested on this form will be used by the Village of Colfax in the issuance of a license or processing of a renewal application. I understand the information supplied on this form will become public information when received by the Village of Colfax. I have no intention or agreement to transfer the license to another person or to allow any other entity to operate under the authority of the license. I hereby affirm that the foregoing statements are true and correct to the best of my knowledge and that I agree to comply with all the provisions of the Ordinance under which this license is granted.

Brittney Schotter  
Signature of Applicant

5/9/23  
Date

Office use only

8/15/23 Date Application Received

8/28/23

Date Board Reviewed Application  
Approved / Denied  
License Number



# Village of Colfax

Box 417 - Colfax, Wisconsin 54730 – Phone 715-962-3311  
Fax 715-962-2221

<p>July 1, <u>2023</u> to June 30, <u>2024</u>  <b>License Application for  Keeping Domesticated Chickens</b>  <b>\$10.00</b> (non-refundable application fee)</p>
--

(please print)

- 1. Name of Applicant Brittney Schotter

---

- 2. Address 203 King Olaf Ct. Colfax, WI. 54730

---

- 3. Phone 715-642-2568

---

- 4. Parcel Number 17111-2-291109-340-0054

---

- 5. Number of female chickens (maximum 10) 6

---

- 6. Application (circle one)                                  New                                  **Renewal**

In submitting this application, I hereby agree to comply with the regulations imposed by the Village of Colfax Code of Ordinances. I understand the information requested on this form will be used by the Village of Colfax in the issuance of a license or processing of a renewal application. I understand the information supplied on this form will become public information when received by the Village of Colfax. I have no intention or agreement to transfer the license to another person or to allow any other entity to operate under the authority of the license. I hereby affirm that the foregoing statements are true and correct to the best of my knowledge and that I agree to comply with all the provisions of the Ordinance under which this license is granted.

*Brittney Schotter*  
Signature of Applicant

5/8/23  
Date

Office use only  
8/15/23      Date Application Received

8/28/23      Date Board Reviewed Application  
Approved / Denied  
License Number

RESOLUTION 2023-15

RESOLUTION OF SUPPORT FOR THE ELEVATOR PROJECT BY THE VILLAGE  
PRESIDENT AND THE MEMBERS OF THE BOARD

WHEREAS, the Village of Colfax recognizes the significant historical message that the Village of Colfax Municipal Building defines in our community; and

WHEREAS, the Village of Colfax recognizes the Municipal Building's value to the community if the building was ADA Accessible; and

WHEREAS, the Village of Colfax recognizes the Elevator Committee is currently asking for support in their efforts of fund raising; and

WHEREAS, the Village of Colfax recognizes the Elevator Committee will continue to explore other opportunities to assist with funding of the Elevator Project; and

WHEREAS, the Village of Colfax recognizes that Elevator Committee will continue to explore funding opportunities associated with the renovation of the basement as a community space; and

WHEREAS, the Village of Colfax understands that the Resolution of Support does not have any current financial impact on the Village of Colfax; and

NOW, THEREFORE, BE IT RESOLVED, that the Village President and the Village Board hereby declare their full support for the Elevator Project on this 28<sup>th</sup> day of August 2023.

Resolution approved and adopted on this 28th day of August, 2023.

By:

\_\_\_\_\_  
Jeff Prince, President

Attest: \_\_\_\_\_  
Lynn Niggemann  
Administrator-Clerk-Treasurer

Street Patches	L x W	Sq Ft	Sq Ft	Pavement Consulting	Senn	Cost per Sq. ft.	Cost per Sq. ft.
E. Railroad & Fairview	22' x 97'	2134	1456	\$4,152.00	\$5,225.60	2.85	2.45
Railroad & Co. M/East Railroad	32' x 110' +	3520	3677	\$10,488.00	\$10,380.00	2.85	2.95
Amble & High	15' x 145'	2175	2900	\$8,303.00	\$6,667.25	2.86	3.07
Bus Garage	26' x 18'	468	468	\$2,780.00	\$2,610.00	5.94	5.58
West Railroad Ave.	22' x 97'	2134	2090	\$11,500.00	\$7,794.00	5.50	3.65
				\$37,223.00	\$32,676.85		



**PAVEMENT CONSULTING SERVICES, LLC**

2133 Hogeboom Ave.  
Eau Claire, WI 54701

(715) 271-2829

Email: [pavementconsultingllc@gmail.com](mailto:pavementconsultingllc@gmail.com)

**Proposal**

Date: August 14, 2023

Village of Colfax  
613 Main Street  
P.O. Box 417  
Colfax, WI 54730

**Street Patches: Railroad St., High St., Amble St., & Bus Garage**

**Scope of Work:**

**Wedge** – mill 4' wide butt joints at each end in existing asphalt, sweep pavement free of debris, apply asphalt tack coat, furnish and install asphaltic hot mix wedge over existing asphalt, patch deeper holes before wedging.

E Railroad & Fairview Bid Price: (1,456 SF).....	\$ 4,152.00
Railroad & Co. M Bid Price: (3,677 SF).....	<u>E. Railroad Ave.</u> \$ 10,488.00
Amble & High Bid Price: (2,900 SF).....	\$ 8,303.00

**3" Paving** – saw cut existing asphalt, finish shape and compact roll, water as needed, furnish and install 3" of hot mix paving in two lifts.

High St Patch Bid Price: (784 SF).....	<del>\$ 4,500.00</del>
Bus Garage Bid Price: (468 SF).....	\$ 2,750.00
Railroad St. Bid Price: (2,090 SF).....	<u>W. Railroad Ave</u> \$ 11,500.00

**TOTAL BID PRICE:** ..... \$ 41,693.00 - 4500 = <sup>d</sup> 37,193.00

NOTE: Pricing is doing all patches together. Add \$ 1,250.00 to each patch if not done together. A signed proposal is required before any work can start.

One Mobilization  
No Prevailing Wage

Payments are due within 30 days of invoice date. Amounts over 30 days are subject to a FINANCE CHARGE AT 1 – 1/2% PER MONTH (18% PER ANNUM) on the unpaid balance from date of invoice. SEE BACK OF SHEET FOR BID CONDITIONS AND LIEN RIGHTS WHICH ARE PART OF THIS PROPOSAL

Authorized Signature Tim Huebner Tim Huebner

Note: This proposal may be withdrawn by us if not accepted within 30 Days

**ACCEPTANCE OF PROPOSAL**

The above specifications and conditions are satisfactory and are here accepted. You are authorized to do the work as specified. Payment will be made as outlined above. If payment is not made as outlined above or satisfactory arrangement made in writing with our office, the undersigned agrees to pay all legal expenses, including reasonable attorney's fees resulting from further legal proceedings.

Accepted  
Date \_\_\_\_\_ Signature \_\_\_\_\_

Contact Numbers

Tim Huebner PH: 715-271-2829



GRADE • BASE • ASPHALT PAVING

# Senn Blacktop, Inc.

8/22/2023

12154 40th Avenue • Chippewa Falls, Wisconsin 54729 • www.sennblacktop.com  
(715) 723-8527 • (800) 310-3300 • Fax: (715) 723-7928 • email@sennblacktop.com

**Project #: 20232091**

**Project Location: East Railroad Ave @ Fairview Dr , Colfax**

Village of Colfax - Don  
PO Box 417  
Colfax, WI 54730

Mobile 715-505-2224

Email: dlogslett@gmail.com

**Specs:**

East Railroad Ave at Fairview Drive  
Colfax, WI

1,456 square feet

- Mill joints to allow proper adhesion.
- Sweep existing blacktop.
- Deliver and apply hot tack coat.
- Wedge existing blacktop to balance the area.
- Deliver and install 1" compacted hot mix asphalt overlay.

Total: \$5,225.60

Thank You,  
Dean Hause

We propose to furnish material and labor - complete in accordance with above specifications, for the sum of:

**FIVE THOUSAND TWO HUNDRED TWENTY FIVE AND 60/100 DOLLARS**

ANY ADDED WORK ADDS COST AND BECOMES PART OF THIS CONTRACT AND MUST BE PAID IN FULL WITHIN 15 DAYS.  
NOTICE REGARDING ACCOUNT BALANCES 15 DAYS PAST DUE. A service charge of 1 % per month will be added to accounts over 15 days past due. This is an annual percentage rate of 12%. We do not accept Credit Cards.  
Senn Blacktop is a Construction Company - NOT a Lending Co.

This contract is not subject to cancellation.

I hereby acknowledge receipt and accept order with all its specifications and lien notice.

Prices quoted are subject to acceptance within 30 days from date.

Owner \_\_\_\_\_  
and/or representative of owner and/or general contractor.

Senn Blacktop

Date \_\_\_\_\_

**- SEE BACK FOR FULL CONTRACT TERMS AND CONDITIONS -**



GRADE • BASE • ASPHALT PAVING

# Senn Blacktop, Inc.

7/28/2023

12154 40th Avenue • Chippewa Falls, Wisconsin 54729 • www.sennblacktop.com  
(715) 723-8527 • (800) 310-3300 • Fax: (715) 723-7928 • email@sennblacktop.com

**Project #: 20231973**

**Project Location: East Railroad Ave , Colfax**

Village of Colfax - Don  
PO Box 417  
Colfax, WI 54730

Mobile 715-505-2224

Email: dlogslett@gmail.com

**Specs:**

East Railroad Ave - from County M, West for 110'

Approx. 3,677 sq. ft.

Area highlighted on picture.

- Mill joint at County M to allow proper adhesion.
- Sweep existing blacktop.
- Deliver and apply hot tack coat.
- Wedge existing blacktop to balance the area.
- Deliver and install 1" compacted hot mix overlay.

Total: \$10,380.00

Thank You,  
Dean Hause

We propose to furnish material and labor - complete in accordance with above specifications, for the sum of:

TEN THOUSAND THREE HUNDRED EIGHTY AND 00/100 DOLLARS

ANY ADDED WORK ADDS COST AND BECOMES PART OF THIS CONTRACT AND MUST BE PAID IN FULL WITHIN 15 DAYS.  
NOTICE REGARDING ACCOUNT BALANCES 15 DAYS PAST DUE. A service charge of 1 % per month will be added to accounts over 15 days past due. This is an annual percentage rate of 12%. We do not accept Credit Cards.  
Senn Blacktop is a Construction Company - NOT a Lending Co.

This contract is not subject to cancellation.

I hereby acknowledge receipt and accept order with all its specifications and lien notice.

Prices quoted are subject to acceptance within 30 days from date.

Owner \_\_\_\_\_  
and/or representative of owner and/or general contractor.

Senn Blacktop

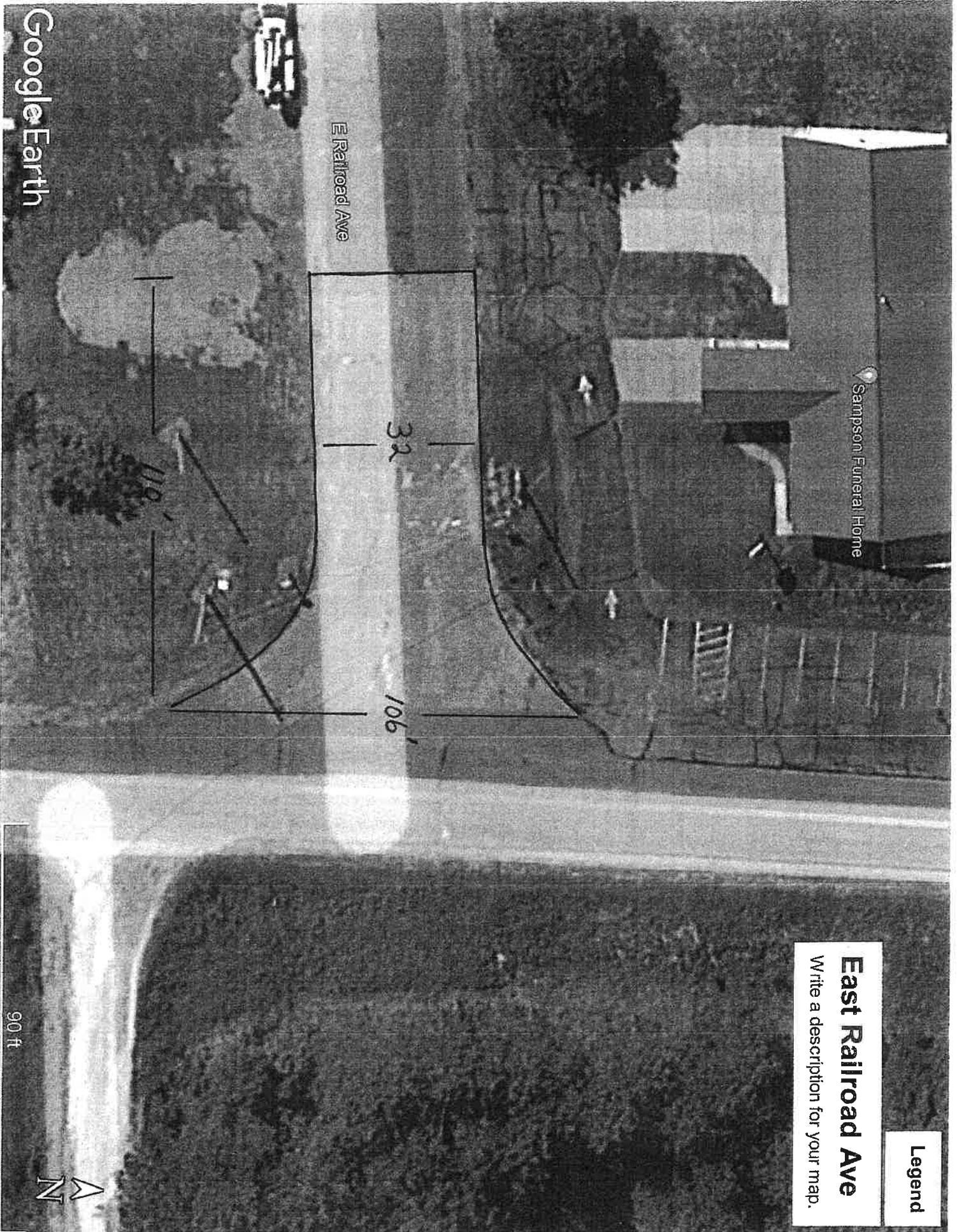
Date \_\_\_\_\_

**- SEE BACK FOR FULL CONTRACT TERMS AND CONDITIONS -**

Legend

**East Railroad Ave**

Write a description for your map.



E Railroad Ave

Sampson Funeral Home

32'

106'

119'

Google Earth



90 ft



GRADE • BASE • ASPHALT PAVING

# Senn Blacktop, Inc.

7/28/2023

12154 40th Avenue • Chippewa Falls, Wisconsin 54729 • www.sennblacktop.com  
(715) 723-8527 • (800) 310-3300 • Fax: (715) 723-7928 • email@sennblacktop.com

**Project #:** 20231975

**Project Location:** Amble Street - South of High Street , Colfax

Village of Colfax - Don

PO Box 417

Colfax, WI 54730

Mobile 715-505-2224

Email: dlogslett@gmail.com

**Specs:**

Amble Street - South of High Street - 15' x 145' *2,175 sq ft.*

Sweep existing blacktop.

Deliver and apply hot tack coat.

Wedge existing blacktop to balance the area.

Deliver and install 1" compacted hot mix asphalt overlay.

Total: \$6,667.25

Thank You,  
Dean Hause

We propose to furnish material and labor - complete in accordance with above specifications, for the sum of:

**SIX THOUSAND SIX HUNDRED SIXTY SEVEN AND 25/100 DOLLARS**

ANY ADDED WORK ADDS COST AND BECOMES PART OF THIS CONTRACT AND MUST BE PAID IN FULL WITHIN 15 DAYS.  
NOTICE REGARDING ACCOUNT BALANCES 15 DAYS PAST DUE. A service charge of 1 % per month will be added to accounts over 15 days past due. This is an annual percentage rate of 12%. We do not accept Credit Cards.  
Senn Blacktop is a Construction Company - NOT a Lending Co.

This contract is not subject to cancellation.

I hereby acknowledge receipt and accept order with all its specifications and lien notice.

Prices quoted are subject to acceptance within 30 days from date.

Owner \_\_\_\_\_  
and/or representative of owner and/or general contractor.

Senn Blacktop

Date \_\_\_\_\_

**- SEE BACK FOR FULL CONTRACT TERMS AND CONDITIONS -**





GRADE • BASE • ASPHALT PAVING

# Senn Blacktop, Inc. <sup>7/28/2023</sup>

12154 40th Avenue • Chippewa Falls, Wisconsin 54729 • www.sennblacktop.com  
(715) 723-8527 • (800) 310-3300 • Fax: (715) 723-7928 • email@sennblacktop.com

**Project #: 20231976**

**Project Location: North side of Bus Garage , Colfax**

Village of Colfax - Don

PO Box 417

Colfax, WI 54730

Mobile 715-505-2224

Email: dlogslett@gmail.com

**Specs:**

North side of bus garage - 26' x 18' *468 sq. ft.*

- Excavate excess base coarse to allow for 3" asphalt.
- Finish grade, water, and compact.
- Deliver and install 3" compacted hot mix in two lifts (1.5" thick, each lift).
- Sawcut edges of existing blacktop to allow flush joint match.

Total: \$2,610.00

Thank You,  
Dean Hause

We propose to furnish material and labor - complete in accordance with above specifications, for the sum of:

**TWO THOUSAND SIX HUNDRED TEN AND 00/100 DOLLARS**

ANY ADDED WORK ADDS COST AND BECOMES PART OF THIS CONTRACT AND MUST BE PAID IN FULL WITHIN 15 DAYS.  
NOTICE REGARDING ACCOUNT BALANCES 15 DAYS PAST DUE. A service charge of 1 % per month will be added to accounts over 15 days past due. This is an annual percentage rate of 12%. We do not accept Credit Cards.  
Senn Blacktop is a Construction Company - NOT a Lending Co.

This contract is not subject to cancellation.

Prices quoted are subject to acceptance within 30 days from date.

Senn Blacktop

I hereby acknowledge receipt and accept order with all its specifications and lien notice.

Owner \_\_\_\_\_  
and/or representative of owner and/or general contractor.

Date \_\_\_\_\_

**- SEE BACK FOR FULL CONTRACT TERMS AND CONDITIONS -**



GRADE • BASE • ASPHALT PAVING

# Senn Blacktop, Inc.

7/28/2023

12154 40th Avenue • Chippewa Falls, Wisconsin 54729 • www.sennblacktop.com  
(715) 723-8527 • (800) 310-3300 • Fax: (715) 723-7928 • email@sennblacktop.com

**Project #: 20231977**

**Project Location: W Railroad Ave , Colfax**

Village of Colfax - Don

PO Box 417

Colfax, WI 54730

Mobile 715-505-2224

Email: dlogslett@gmail.com

**Specs:**

West Railroad Ave - West of Hwy 40 - 22' x 97'

2134 sq ft

Rough grade existing base coarse.

Finish grade, water, and compact.

Deliver and install 3" compacted hot mix asphalt in two lifts (1.5" thick each lift).

\*\*\* All base coarse delivered, installed and compacted at proper grade by Village of Colfax. \*\*\*

Total: \$7,794.00

Thank You,  
Dean Hause

We propose to furnish material and labor - complete in accordance with above specifications, for the sum of:

**SEVEN THOUSAND SEVEN HUNDRED NINETY FOUR AND 00/100 DOLLARS**

ANY ADDED WORK ADDS COST AND BECOMES PART OF THIS CONTRACT AND MUST BE PAID IN FULL WITHIN 15 DAYS.

NOTICE REGARDING ACCOUNT BALANCES 15 DAYS PAST DUE. A service charge of 1 % per month will be added to accounts over 15 days past due. This is an annual percentage rate of 12%. We do not accept Credit Cards.

Senn Blacktop is a Construction Company - NOT a Lending Co.

This contract is not subject to cancellation.

I hereby acknowledge receipt and accept order with all its specifications and lien notice.

Prices quoted are subject to acceptance within 30 days from date.

Owner \_\_\_\_\_  
and/or representative of owner and/or general contractor.

Senn Blacktop \_\_\_\_\_

Date \_\_\_\_\_

**- SEE BACK FOR FULL CONTRACT TERMS AND CONDITIONS -**

ENCLOSED NO ACTION NEEDED PROPOSED BUDGET OPTIONS THAT WILL BE DISCUSSED AT THE COLFAX RESCUE ANNUAL MEETING ON AUGUST 30, 2023 AT 19:00. AT WHICH POINT A BUDGET WILL BE RECOMMENDED TO THE VILLAGE BOARD AT A FUTURE MEETING.

OPTION A: MAKING 30 HOUR EMPLOYEES FULL TIME WITH A 2% WAGE INCREASE.

OPTION B: ADDING 1 FULL TIME EMPLOYEE AND CHANGING THE THREE PART TIME POSITIONS TO FULL TIME WITH A 2% WAGE INCREASE.

OPTION C: 3 FULL TIME EMPLOYEES WITH A \$2.00 WAGE INCREASE.

OPTION D: 4 FULL TIME EMPLOYEES WITH A \$2.00 WAGE INCREASE.

- ALL NON ADMINISTRATIVE EMPLOYEES WAGES IN THE BUDGET ARE BASED ON HIGHEST CURRENT EARNING EMPLOYEE. (CASUAL \$11.00 PART TIME \$14.27)
- THESE OPTIONS ARE FOR NON ADMINISTRATIVE EMPLOYEES ONLY THE DIRECTOR WAGES ARE ESTIMATED ON 2% INCREASE.

COLFAX RESCUE PROPOSED BUDGET 2024 OPTION A (CURRENT PART TIME AND CASUAL PART-TIME 2% INCREASE) 2024 PROPOSED BUDGET % CHANGE

ACCOUNT #	DESCRIPTION	2022 YEAR END	2023 BUDGET	2023 PROJECTED YEAR END	2024 PROPOSED BUDGET	% CHANGE
11100-100-000	POOLED CASH	\$103,097.00				
11101-100-000	OLD CHECKING	\$2,500.00				
11307-100-000	DAIRY STATE SAVINGS	\$2,766.00				
12001-000-000	ACCTS RECEIVABLE	\$278,546.00				
12002-000-000	ALLOW FOR DOUBTFULL ACCTS	-\$131,582.00				
16001-000-000	PREPAID EXP	\$3,359.00				
<b>TOTAL ASSETS</b>		<b>\$258,686.00</b>				
21001-000-000	PAYABLE VOUCHERS	-\$3,274.00				
21004-000-000	ACCRUED PAYROLL	-\$10,559.00				
22001-000-000	PAYABLE FEDERAL WITHHOLDINGS	-\$800.00				
22007-000-000	PAYABLE RETIREMENT	-\$792.00				
<b>TOTAL LIABILITIES</b>		<b>-\$15,425.00</b>				
30002-000-000	RESERVE FUND BALANCE	-\$23,621.00				
<b>TOTAL EQUITY</b>		<b>-\$23,621.00</b>				
43529-000-000	STATE GRANTS	-\$21,579.00	\$0.00	\$12,195.12	\$0.00	0.00%
43690-100-000	STATE FUNDS OTHER	-\$65,153.00	\$0.00	\$4,000.00	\$0.00	0.00%
46230-000-000	PUBLIC CHARGES	-\$356,525.00	\$278,000.00	\$182,579.14	\$278,000.00	0.00%
47324-000-000	INTERGOVERNMENT CHARGES	-\$183,076.00	\$233,947.52	\$233,947.52	\$286,333.90	22.39%
48110-000-000	INTEREST INCOME	-\$2.00	\$0.00	\$0.00	\$0.00	0.00%
48440-000-000	INSURANCE RECOVERIES	-\$5,719.00	\$0.00	\$0.00	\$0.00	0.00%
48500-000-000	DONATIONS	-\$4,780.00	\$0.00	\$0.00	\$0.00	0.00%
48900-000-000	MISCELLANEOUS	-\$11.00	\$0.00	\$0.00	\$0.00	0.00%
<b>TOTAL REVENUE</b>		<b>-\$636,845.00</b>	<b>\$511,947.52</b>	<b>\$432,721.78</b>	<b>\$564,333.90</b>	<b>10.23%</b>
42300-101-000	WAGES FT RETIREMENT	\$49,626.00	\$44,907.20	\$59,313.19	\$47,216.00	5.14%
52300-103-000	WAGES PT RETIREMENT	\$102,712.00	\$84,240.00	\$120,942.00	\$90,854.25	7.85%
52300-104-000	WAGES PT NON RETIREMENT	\$91,082.00	\$101,200.00	\$126,181.94	\$128,520.00	27.00%
52300-105-000	OVERTIME	\$243,420.00	\$240,347.20	\$316,437.14	\$10,000.00	0.00%
52300-201-000	EMP BENEFITS RETIREMENT	\$10,915.00	\$8,782.01	\$14,160.03	\$12,000.00	36.64%
52300-202-000	EMP BENEFITS INSURANCE	\$5,475.00	\$43,054.00	\$7,700.50	\$37,474.71	-12.96%
52300-206-000	EMP BENEFITS RTRAIN/TRAVEL	\$2,321.00	\$5,100.00	\$319.38	\$5,000.00	-1.96%

\$22.25\*2% (\$ .45) 22.70  
 3 EMP BASED ON HIGHEST PD +2%  
 11454 HRSX11.22 2% INCREASE

52300-208-000	PAYROLL TAXES	\$18,433.00	\$49,773.12	\$23,997.03	\$49,773.12	0.00%
52300-205-000	SS/MEDICARE		\$1,030.00	\$0.00	\$1,030.00	0.00%
	UNEMPLOYMENT		\$107,739.13	\$46,176.93	\$105,277.83	-2.28%
	<b>TAXES BENEFITS</b>					
52300-300-000	OFFICE SUPPLIES	\$3,383.00	\$2,300.00	\$3,490.51	\$4,000.00	73.91%
52300-301-000	MEDICATION SUPPLIES	\$9,950.00	\$4,120.00	\$6,425.93	\$7,000.00	69.90%
52300-301-001	SUPPLIES DISPOSABLE	\$5,064.00	\$9,270.00	\$5,603.22	\$7,000.00	-24.49%
52300-301-003	SUPPLIES UNIFORM	\$121.00	\$1,545.00	\$401.32	\$1,000.00	-35.28%
52300-302-000	SUPPLIES SMALL EQUIP	\$3,889.00	\$1,150.00	\$7,702.10	\$4,000.00	247.83%
52300-302-001	SUPPLIES GENERAL	\$545.00	\$900.00	\$893.96	\$900.00	0.00%
	<b>SUPPLIES</b>	<b>\$22,952.00</b>	<b>\$19,285.00</b>	<b>\$24,517.05</b>	<b>\$23,900.00</b>	<b>23.93%</b>
52300-303-000	GAS DIESEL	\$8,029.00	\$5,500.00	\$5,694.05	\$6,000.00	9.09%
52300-303-001	OIL CHANGE TIRES REPAIRS	\$722.00	\$1,792.20	\$969.68	\$8,000.00	346.38%
	<b>FLEET EXP</b>	<b>\$8,751.00</b>	<b>\$7,292.20</b>	<b>\$6,663.73</b>	<b>\$14,000.00</b>	<b>91.99%</b>
52300-311-000	UTILITIES HEAT	\$4,445.00	\$4,000.00	\$2,116.54	\$4,000.00	0.00%
52300-312-000	UTILITIES ELECTRICITY	\$3,002.00	\$2,700.00	\$2,384.84	\$3,000.00	11.11%
52300-313-000	UTILITIES CELL PHONE UTILITIES	\$2,589.00	\$2,600.00	\$2,150.69	\$2,600.00	0.00%
52300-313-001	INTERNET/PHONE UTILITIES WATER SEWER	\$3,272.00	\$3,500.00	\$2,709.21	\$3,000.00	-14.29%
52300-314-000	UTILITIES	\$672.00	\$618.00	\$727.50	\$750.00	21.36%
	<b>UTILITIES</b>	<b>\$13,980.00</b>	<b>\$13,418.00</b>	<b>\$10,088.78</b>	<b>\$13,350.00</b>	<b>-0.51%</b>
52300-402-000	REPAIRS FLEET	\$11,796.00	\$4,120.00	\$6,893.65	\$6,000.00	45.63%
52300-403-000	REPAIRS EQUIPMENT	\$2,980.00	\$3,090.00	\$3,695.73	\$3,500.00	13.27%
52300-602-000	OFFICE REPAIR		\$700.00	\$0.00	\$700.00	0.00%
52300-404-000	REPAIRS BUILDING	\$12,382.00	\$2,060.00	\$1,011.62	\$2,100.00	1.94%
	<b>REPAIRS</b>	<b>\$27,158.00</b>	<b>\$9,970.00</b>	<b>\$11,601.00</b>	<b>\$12,300.00</b>	<b>23.37%</b>
52300-501-000	INS LIABILITY	\$1,126.00	\$3,120.00	\$1,716.45	\$3,500.00	12.18%
52300-502-000	INS PROPERTY	\$602.00	\$1,133.00	\$1,214.04	\$1,400.00	23.57%
52300-503-000	INS VEHICLE	\$1,828.00	\$2,060.00	\$2,673.44	\$2,900.00	40.78%
52300-504-000	INS WORK COMP	\$7,029.00	\$14,214.00	\$11,484.12	\$14,214.00	0.00%
	<b>INSURANCE</b>	<b>\$10,585.00</b>	<b>\$20,527.00</b>	<b>\$17,088.06</b>	<b>\$22,014.00</b>	<b>7.24%</b>
52300-600-000	OUTSIDE SERVICES GARBAGE/MED WASTE	\$1,175.00	\$1,000.00	\$1,131.48	\$1,300.00	30.00%
52300-600-001	OUTSIDE SERVICES INTERCEPT	\$2,100.00	\$3,800.00	\$0.00	\$3,800.00	0.00%
52300-602-000	OUTSIDE SERVICES AUDITING	\$2,733.00	\$3,400.00	\$0.00	\$3,400.00	0.00%
52300-603-000	OUTSIDE SERVICES LEGAL	\$686.00	\$1,030.00	\$0.00	\$1,500.00	45.63%
52300-610-002	OUTSIDE SERVICES CLAIM PROCESSING (NEW)		\$12,886.54	\$4,914.56	\$8,000.00	-37.92%

52300-610-001	OUTSIDE SERVICE CLAIM PROCESSING (OLD)		\$4,088.00		\$0.00	0.00%
52300-610-001	SOFTWARE SUBSCRIPTION	\$0.00	\$0.00		\$500.00	0.00%
52300-610-000	OUTSIDE SERVICES ASSOCIATION	\$3,227.00	\$450.00		\$450.00	-10.00%
52300-300-001	FOOD		\$0.00		\$103.00	0.00%
52300-300-001	ADVERTISING		\$0.00		\$206.00	0.00%
52300-602-002	LICENSES		\$0.00		\$350.00	0.00%
200-00-52300-610-001	OUTSIDE SERVICES SUBSCRIPTIONS	\$9,096.00	\$0.00		\$0.00	0.00%
	<b>OUTSIDE SERVICES</b>	<b>\$19,017.00</b>	<b>\$23,275.54</b>	<b>\$10,584.04</b>	<b>\$19,609.00</b>	<b>-15.75%</b>
52300-002-000	CAPITAL VEHICLE	\$30,428.03	\$40,000.00	\$0.00	\$40,000.00	0.00%
58100-001/002	BUILDING RENT	\$10,300.00	\$10,300.00	\$0.00	\$10,300.00	0.00%
52300-003-000	CAPITAL OFFICE EQUIPMENT	\$3,115.00	\$4,000.00	\$1,914.43	\$2,000.00	-50.00%
	<b>CAPITAL EXPENSE</b>	<b>\$43,843.03</b>	<b>\$59,300.00</b>	<b>\$20,080.33</b>	<b>\$57,300.00</b>	<b>-3.37%</b>
52300-001-000	BAD DEBT	\$20,772.00	\$10,000.00	\$0.00	\$10,000.00	0.00%
52300-301-001	LINEN		\$300.48	\$3,772.57	\$0.00	-100.00%
52300-000-000	MISCELLANEOUS	\$416.00	\$14,053.45	\$0.00	\$10,000.00	-28.84%
	<b>MISC EXPENSE</b>	<b>\$21,188.00</b>	<b>\$24,353.93</b>	<b>\$3,772.57</b>	<b>\$20,000.00</b>	<b>-17.88%</b>
	<b>TOTAL EXPENSE</b>	<b>\$448,038.03</b>	<b>\$525,508.00</b>	<b>\$467,009.63</b>	<b>\$564,341.08</b>	<b>7.39%</b>

Per Capita 2023

Based on the population estimates provided by the Wisconsin Department of Administration published Aug 10, 2022  
 OPTION A PER CAPITA

Municipality	2023 EST	2024 EST	Population change	% POPULATION CHANGE	2023 Per capita	2023 Per Capita	2024 Proposed Per Capita	2024 Per Capita	Per Capita change	Per Capita % change after population change	2024 EST SHARED REV INCREASE
Village of Colfax	1191	1183	-8	-0.68	\$27.52	\$32,776.32	\$33.56	\$39,701.48	\$6,925.16	17.44	\$55,254.00
Town of Colfax	1246	1243	-3	-0.24	\$27.52	\$34,289.92	\$33.56	\$41,715.08	\$7,425.16	17.80	\$50,933.00
Village of Elk Mound	982	973	-9	-0.92	\$27.52	\$27,024.64	\$33.56	\$32,653.88	\$5,629.24	17.24	\$46,500.00
Town of Elk Mound	1904	1960	56	2.86	\$27.52	\$52,398.08	\$33.56	\$65,777.60	\$13,379.52	20.34	\$61,974.00
Town of Grant	392	387	-5	-1.29	\$27.52	\$10,787.84	\$33.56	\$12,987.72	\$2,199.88	16.94	\$36,589.00
Town of Otter Creek	521	529	8	1.51	\$27.52	\$14,337.92	\$33.56	\$17,753.24	\$3,415.32	19.24	\$38,575.00
Town of Sand Creek	607	605	-2	-0.33	\$27.52	\$16,704.64	\$33.56	\$20,303.80	\$3,599.16	17.73	\$40,202.00
Town of Tainter	1329	1326	-3	-0.23	\$27.52	\$36,574.08	\$33.56	\$44,500.56	\$7,926.48	17.81	\$74,631.00
Village of Wheeler	329	326	-3	-0.92	\$27.52	\$9,054.08	\$33.56	\$10,940.56	\$1,886.48	17.24	\$35,530.00
<b>Total</b>	<b>8501</b>	<b>8532</b>	<b>31</b>	<b>0.36</b>		<b>\$233,947.52</b>		<b>\$286,333.92</b>	<b>\$52,386.40</b>	<b>17.98</b>	<b>\$440,188.00</b>

PER CAP OP B

COLFAX RESCUE PROPOSED BUDGET 2024 OPTION B FULL TIME DIRECTOR 4 FULL TIME STAFF AND CASUAL EMT'S

ACCOUNT #	DESCRIPTION	2022 YEAR END	2023 BUDGET YEAR END	2023 PROJECTED YEAR END	2024 PROPOSED BUDGET	% CHANGE
11100-100-000	POOLED CASH	\$103,097.00				
11101-100-000	OLD CHECKING	\$2,500.00				
11307-100-000	DAIRY STATE SAVINGS	\$2,766.00				
12001-000-000	ACCTS RECEIVABLE	\$278,546.00				
12002-000-000	ALLOW FOR DOUBTFULL ACCTS	-\$131,582.00				
16001-000-000	PREPAID EXP	\$3,359.00				
<b>TOTAL ASSETS</b>		<b>\$258,686.00</b>				
21001-000-000	PAYABLE VOUCHERS	-\$3,274.00				
21004-000-000	ACCRUED PAYROLL	-\$10,559.00				
22001-000-000	PAYABLE FEDERAL WITHHOLDINGS	-\$800.00				
22007-000-000	PAYABLE RETIREMENT	-\$792.00				
<b>TOTAL LIABILITIES</b>		<b>-\$15,425.00</b>				
30002-000-000	RESERVE FUND BALANCE	-\$23,621.00				
<b>TOTAL EQUITY</b>		<b>-\$23,621.00</b>				
43529-000-000	STATE GRANTS	-\$21,579.00	\$0.00	\$12,195.12	\$0.00	0.00%
43690-100-000	STATE FUNDS OTHER	-\$65,153.00	\$0.00	\$4,000.00	\$0.00	0.00%
46230-000-000	PUBLIC CHARGES	-\$356,525.00	\$278,000.00	\$182,579.14	\$278,000.00	0.00%
47324-000-000	INTERGOVERNMENT CHARGES	-\$183,076.00	\$233,947.52	\$233,947.52	\$316,622.52	35.34%
48110-000-000	INTEREST INCOME	-\$2.00	\$0.00	\$0.00	\$0.00	0.00%
48440-000-000	INSURANCE RECOVERIES	-\$5,719.00	\$0.00	\$0.00	\$0.00	0.00%
48500-000-000	DONATIONS	-\$4,780.00	\$0.00	\$0.00	\$0.00	0.00%
48900-000-000	MISCELLANEOUS	-\$11.00	\$0.00	\$0.00	\$0.00	0.00%
<b>TOTAL REVENUE</b>		<b>-\$636,845.00</b>	<b>\$511,947.52</b>	<b>\$432,721.78</b>	<b>\$594,622.52</b>	<b>16.15%</b>
42300-101-000	WAGES FT RETIREMENT	\$49,626.00	\$44,907.20	\$59,313.19	\$47,216.00	5.14%
52300-103-000	WAGES PT RETIREMENT	\$102,712.00	\$84,240.00	\$120,942.00	\$121,139.00	43.80%
52300-104-000	WAGES PT NON RETIREMENT	\$91,082.00	\$101,200.00	\$126,181.94	\$128,520.00	27.00%
52300-105-000	OVERTIME		\$10,000.00	\$10,000.00	\$10,000.00	0.00%
<b>WAGES</b>		<b>\$243,420.00</b>	<b>\$240,347.20</b>	<b>\$316,437.14</b>	<b>\$306,875.00</b>	<b>27.68%</b>
52300-201-000	EMP BENEFITS RETIREMENT	\$10,915.00	\$8,782.01	\$14,160.03	\$12,000.00	36.64%
52300-202-000	EMP BENEFITS INSURANCE	\$5,475.00	\$43,054.00	\$7,700.50	\$37,474.71	-12.96%
52300-206-000	EMP BENEFITS RTRAIN/TRAVEL	\$2,321.00	\$5,100.00	\$319.38	\$5,000.00	-1.96%

\$22.25\*2% (\$.45) 22.70  
4 EMP BASED ON  
HIGHEST PD +2%  
11454 HRSX11.22 2%  
INCREASE



COLFAX RESCUE PROPOSED BUDGET 2024

OPTION B FULL TIME DIRECTOR 4 FULL TIME STAFF AND CASUAL EMT'S

ACCOUNT #	DESCRIPTION	2022 YEAR END	2023 BUDGET	2023 PROJECTED YEAR END	2024 PROPOSED BUDGET	% CHANGE
52300-208-000	PAYROLL TAXES	\$18,433.00	\$49,773.12	\$23,997.03	\$49,773.12	0.00%
52300-205-000	SS/MEDICARE		\$1,030.00	\$0.00	\$1,030.00	0.00%
52300-205-000	UNEMPLOYMENT		\$1,030.00	\$0.00	\$1,030.00	0.00%
<b>TAXES BENEFITS</b>		<b>\$37,144.00</b>	<b>\$107,739.13</b>	<b>\$46,176.93</b>	<b>\$105,277.83</b>	<b>-2.28%</b>
52300-300-000	OFFICE SUPPLIES	\$3,383.00	\$2,300.00	\$3,490.51	\$4,000.00	73.91%
52300-301-000	MEDICATION SUPPLIES	\$9,950.00	\$4,120.00	\$6,425.93	\$7,000.00	69.90%
52300-301-001	SUPPLIES DISPOSABLE	\$5,064.00	\$9,270.00	\$5,603.22	\$7,000.00	-24.49%
52300-301-003	SUPPLIES UNIFORM	\$121.00	\$1,545.00	\$401.32	\$1,000.00	-35.28%
52300-302-000	SUPPLIES SMALL EQUIP	\$3,889.00	\$1,150.00	\$7,702.10	\$4,000.00	247.83%
52300-302-001	SUPPLIES GENERAL	\$545.00	\$900.00	\$893.96	\$900.00	0.00%
<b>SUPPLIES</b>		<b>\$22,952.00</b>	<b>\$19,285.00</b>	<b>\$24,517.05</b>	<b>\$23,900.00</b>	<b>23.93%</b>
52300-303-000	GAS DIESEL	\$8,029.00	\$5,500.00	\$5,694.05	\$6,000.00	9.09%
52300-303-001	OIL CHANGE TIRES REPAIRS	\$722.00	\$1,792.20	\$969.68	\$8,000.00	346.38%
<b>FLEET EXP</b>		<b>\$8,751.00</b>	<b>\$7,292.20</b>	<b>\$6,663.73</b>	<b>\$14,000.00</b>	<b>91.99%</b>
52300-311-000	UTILITIES HEAT	\$4,445.00	\$4,000.00	\$2,116.54	\$4,000.00	0.00%
52300-312-000	UTILITIES ELECTRICITY	\$3,002.00	\$2,700.00	\$2,384.84	\$3,000.00	11.11%
52300-313-000	UTILITIES CELL PHONE	\$2,589.00	\$2,600.00	\$2,150.69	\$2,600.00	0.00%
52300-313-001	UTILITIES INTERNET/PHONE	\$3,272.00	\$3,500.00	\$2,709.21	\$3,000.00	-14.29%
52300-314-000	UTILITIES WATER SEWER	\$672.00	\$618.00	\$727.50	\$750.00	21.36%
<b>UTILITIES</b>		<b>\$13,980.00</b>	<b>\$13,418.00</b>	<b>\$10,088.78</b>	<b>\$13,350.00</b>	<b>-0.51%</b>
52300-402-000	REPAIRS FLEET	\$11,796.00	\$4,120.00	\$6,893.65	\$6,000.00	45.63%
52300-403-000	REPAIRS EQUIPMENT	\$2,980.00	\$3,090.00	\$3,695.73	\$3,500.00	13.27%
52300-602-000	OFFICE REPAIR	\$700.00	\$700.00	\$0.00	\$700.00	0.00%
52300-404-000	REPAIRS BUILDING	\$12,382.00	\$2,060.00	\$1,011.62	\$2,100.00	1.94%
<b>REPAIRS</b>		<b>\$27,158.00</b>	<b>\$9,970.00</b>	<b>\$11,601.00</b>	<b>\$12,300.00</b>	<b>23.37%</b>
52300-501-000	INS LIABILITY	\$1,126.00	\$3,120.00	\$1,716.45	\$3,500.00	12.18%
52300-502-000	INS PROPERTY	\$602.00	\$1,133.00	\$1,214.04	\$1,400.00	23.57%
52300-503-000	INS VEHICLE	\$1,828.00	\$2,060.00	\$2,673.44	\$2,900.00	40.78%
52300-504-000	INS WORK COMP	\$7,029.00	\$14,214.00	\$11,484.12	\$14,214.00	0.00%
<b>INSURANCE</b>		<b>\$10,585.00</b>	<b>\$20,527.00</b>	<b>\$17,088.06</b>	<b>\$22,014.00</b>	<b>7.24%</b>
52300-600-000	OUTSIDE SERVICES GARBAGE/MED WASTE	\$1,175.00	\$1,000.00	\$1,131.48	\$1,300.00	30.00%
52300-600-001	OUTSIDE SERVICES INTERCEPT	\$2,100.00	\$3,800.00	\$0.00	\$3,800.00	0.00%
52300-602-000	OUTSIDE SERVICES AUDITING	\$2,733.00	\$3,400.00	\$0.00	\$3,400.00	0.00%
52300-603-000	OUTSIDE SERVICES LEGAL	\$686.00	\$1,030.00	\$0.00	\$1,500.00	45.63%

OPTION B FULL TIME DIRECTOR 4 FULL TIME STAFF AND CASUAL EMT'S

COLFAX RESCUE PROPOSED BUDGET 2024

ACCOUNT #	DESCRIPTION	2022 YEAR END	2023 BUDGET	2023 PROJECTED YEAR END	2024 PROPOSED BUDGET	% CHANGE
200-00						
52300-610-002	OUTSIDE SERVICES CLAIM PROCESSING (NEW)		\$12,886.54	\$4,914.56	\$8,000.00	-37.92%
52300-610-001	OUTSIDE SRVICE CLAIM PROCESSING (OLD)			\$4,088.00	\$0.00	0.00%
52300-610-001	SOFTWARE SUBSCRIPTION		\$0.00	\$0.00	\$500.00	0.00%
52300-610-000	OUTSIDE SERVICES ASSOCIATION	\$3,227.00	\$500.00	\$450.00	\$450.00	-10.00%
52300-300-001	FOOD		\$103.00	\$0.00	\$103.00	0.00%
52300-300-001	ADVERTISING		\$206.00	\$0.00	\$206.00	0.00%
52300-602-002	LICENSES		\$350.00	\$0.00	\$350.00	0.00%
200-00-52300-610-001	OUTSIDE SERVICES SUBSCRIPTIONS	\$9,096.00	\$0.00	\$0.00	\$0.00	0.00%
<b>OUTSIDE SERVICES</b>		<b>\$19,017.00</b>	<b>\$23,275.54</b>	<b>\$10,584.04</b>	<b>\$19,609.00</b>	<b>-15.75%</b>
52300-002-000	CAPITAL VEHICLE		\$40,000.00	\$0.00	\$40,000.00	0.00%
58100-001/002	BUILDING RENT		\$10,300.00	\$0.00	\$10,300.00	0.00%
52300-003-000	CAPITAL OFFICE EQUIPMENT	\$3,115.00	\$4,000.00	\$1,914.43	\$2,000.00	-50.00%
<b>CAPITAL EXPENSE</b>		<b>\$43,843.03</b>	<b>\$59,300.00</b>	<b>\$20,080.33</b>	<b>\$57,300.00</b>	<b>-3.37%</b>
52300-001-000	BAD DEBT	\$20,772.00	\$10,000.00	\$0.00	\$10,000.00	0.00%
52300-301-001	LINEN		\$300.48	\$3,772.57	\$0.00	-100.00%
52300-000-000	MISCELLANEOUS		\$416.00	\$0.00	\$10,000.00	-28.84%
<b>MISC EXPENSE</b>		<b>\$21,188.00</b>	<b>\$4,353.93</b>	<b>\$3,772.57</b>	<b>\$20,000.00</b>	<b>-17.88%</b>
<b>TOTAL EXPENSE</b>		<b>\$448,038.03</b>	<b>\$525,508.00</b>	<b>\$467,009.63</b>	<b>\$594,625.83</b>	<b>13.15%</b>

Per Capita 2023

Based on the population estimates provided by the Wisconsin Department of Administration published Aug 10, 2022

Municipality	2023 EST	2024 EST	Population change	% POPULATION CHANGE	2023 Per capita	2023 Per Capita	2024 Proposed Per Capita	2024 Per Capita	Per Capita change	Per Capita % change after population change	2024 EST SHARED REV INCREASE
Village of Colfax	1191	1183	-8	-0.68	\$27.52	\$32,776.32	\$37.11	\$43,901.13	\$11,124.81	25.34	\$55,254.00
Town of Colfax	1246	1243	-3	-0.24	\$27.52	\$34,289.92	\$37.11	\$46,127.73	\$11,837.81	25.66	\$50,933.00
Village of Elk Mound	982	973	-9	-0.92	\$27.52	\$27,024.64	\$37.11	\$36,108.03	\$9,083.39	25.16	\$46,500.00
Town of Elk Mound	1904	1960	56	2.86	\$27.52	\$52,398.08	\$37.11	\$72,735.60	\$20,337.52	27.96	\$61,974.00
Town of Grant	392	387	-5	-1.29	\$27.52	\$10,787.84	\$37.11	\$44,361.57	\$3,573.73	24.88	\$36,589.00
Town of Otter Creek	521	529	8	1.51	\$27.52	\$14,337.92	\$37.11	\$19,631.19	\$5,293.27	26.96	\$38,575.00
Town of Sand Creek	607	605	-2	-0.33	\$27.52	\$16,704.64	\$37.11	\$22,451.55	\$5,746.91	25.60	\$40,202.00
Town of Tainter	1329	1326	-3	-0.23	\$27.52	\$36,574.08	\$37.11	\$49,207.86	\$12,633.78	25.67	\$74,631.00
Village of Wheeler	329	326	-3	-0.92	\$27.52	\$9,054.08	\$37.11	\$12,097.86	\$3,043.78	25.16	\$35,530.00
<b>Total</b>	<b>8501</b>	<b>8532</b>	<b>31</b>	<b>0.36</b>		<b>\$233,947.52</b>		<b>\$316,622.52</b>	<b>\$82,675.00</b>	<b>25.82</b>	<b>\$440,188.00</b>

PER CAP OP B

BUDGET OPTION C 3 FT ALL NON ADMINISTRATIVE \$2.00 INCREASE

WAGES FT 42300-101-000 RETIREMENT	\$43,180.80	\$49,626.00	\$44,907.20	\$162.50	\$59,313.19	-\$14,405.99	\$47,216.00	5.14%	\$22.25*2% (\$.45) 22.70
WAGES PT 52300-103-000 RETIREMENT	\$59,077.00	\$102,712.00	\$84,240.00	\$331.35	\$120,942.00	-\$36,702.00	\$101,524.80	20.52%	3 EMP BASED ON HIGHEST PD \$16.27
WAGES PT NON 52300-104-000 RETIREMENT	\$80,700.00	\$91,082.00	\$101,200.00	\$345.70	\$126,161.94	-\$24,981.94	\$148,902.00	47.14%	11454 HRSX13.00
52300-105-000 OVERTIME	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.00%	
<b>WAGES</b>	<b>\$192,957.80</b>	<b>\$243,420.00</b>	<b>\$240,347.20</b>	<b>\$167,910.76</b>	<b>\$316,437.14</b>	<b>-\$76,089.94</b>	<b>\$307,642.80</b>	<b>28.00%</b>	

Municipality	2023 EST	2024 EST	Population change	% POPULATION CHANGE	2023 Per capita	2024 Proposed Per Capita	2023 Per Capita	2024 Per Capita	2024 Per Capita change	Per Capita % change after population change	2024 EST SHARED REV INCREASE
Village of Colfax	1191	1183	-8	-0.68	\$27.52	\$36.06	\$32,776.32	\$42,658.98	\$9,882.66	23.17	\$55,254.00
Town of Colfax	1246	1243	-3	-0.24	\$27.52	\$36.06	\$34,289.92	\$44,822.58	\$10,532.66	23.50	\$50,933.00
Village of Elk Mound	982	973	-9	-0.92	\$27.52	\$36.06	\$27,024.64	\$35,086.38	\$8,061.74	22.98	\$46,500.00
Town of Elk Mound	1904	1960	56	2.86	\$27.52	\$36.06	\$52,398.08	\$70,677.60	\$18,279.52	25.86	\$61,974.00
Town of Grant	392	387	-5	-1.29	\$27.52	\$36.06	\$10,787.84	\$13,955.22	\$3,167.38	22.70	\$36,589.00
Town of Otter Creek	521	529	8	1.51	\$27.52	\$36.06	\$14,337.92	\$19,075.74	\$4,737.82	24.84	\$38,575.00
Town of Sand Creek	607	605	-2	-0.33	\$27.52	\$36.06	\$16,704.64	\$21,816.30	\$5,111.66	23.43	\$40,202.00
Town of Tainter	1329	1326	-3	-0.23	\$27.52	\$36.06	\$36,574.08	\$47,815.56	\$11,241.48	23.51	\$74,631.00
Village of Wheeler	329	326	-3	-0.92	\$27.52	\$36.06	\$9,054.08	\$11,755.56	\$2,701.48	22.98	\$35,530.00
<b>Total</b>	<b>8501</b>	<b>8532</b>	<b>31</b>	<b>0.36</b>	<b>\$233,947.52</b>	<b>\$307,663.92</b>					<b>PER CAP OPTION C</b>

OPTION C

PROPOSED BUDGET OPTION D

42300-101-000	WAGES FT RETIREMENT	\$43,180.80	\$49,626.00	\$44,907.20	\$32,500.38	\$162.50	\$59,313.19	-\$14,405.99	\$47,216.00	5.14%	\$22.25*2% (\$.45) 22.70 4 EMP BASED ON HIGHEST 16.27
52300-103-000	WAGES PT RETIREMENT	\$59,077.00	\$102,712.00	\$84,240.00	\$66,269.59	\$331.35	\$120,942.00	-\$36,702.00	\$135,366.40	60.69%	
52300-104-000	WAGES PT NON RETIREMENT	\$80,700.00	\$91,082.00	\$101,200.00	\$69,140.79	\$345.70	\$126,181.94	-\$24,981.94	\$148,902.00	47.14%	11454 HRSX13.00
52300-105-000	OVERTIME	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.00%	
<b>WAGES</b>		<b>\$192,957.80</b>	<b>\$243,420.00</b>	<b>\$240,347.20</b>	<b>\$167,910.76</b>		<b>\$316,437.14</b>	<b>-\$76,089.94</b>	<b>\$341,484.40</b>	<b>42.08%</b>	

Municipality	2023 EST	2024 EST	Population change	% POPULATION CHANGE	2023 Per capita	2023 Per Capita	2024 Proposed Per Capita	2024 Per Capita	Per Capita change	Per Capita % change after population change	2024 EST SHARED REV INCREASE
Village of Colfax	1191	1183	-8	-0.68	\$27.52	\$32,776.32	\$40.02	\$47,343.66	\$14,567.34	30.77	\$55,254.00
Town of Colfax	1246	1243	-3	-0.24	\$27.52	\$34,289.92	\$40.02	\$49,744.86	\$15,454.94	31.07	\$50,933.00
Village of Elk Mound	982	973	-9	-0.92	\$27.52	\$27,024.64	\$40.02	\$38,939.46	\$11,914.82	30.60	\$46,500.00
Town of Elk Mound	1904	1960	56	2.86	\$27.52	\$52,398.08	\$40.02	\$78,439.20	\$26,041.12	33.20	\$61,974.00
Town of Grant	392	387	-5	-1.29	\$27.52	\$10,787.84	\$40.02	\$15,487.74	\$4,699.90	30.35	\$36,589.00
Town of Otter Creek	521	529	8	1.51	\$27.52	\$14,337.92	\$40.02	\$21,170.58	\$6,832.66	32.27	\$38,575.00
Town of Sand Creek	607	605	-2	-0.33	\$27.52	\$16,704.64	\$40.02	\$24,212.10	\$7,507.46	31.01	\$40,202.00
Town of Tainter	1329	1326	-3	-0.23	\$27.52	\$36,574.08	\$40.02	\$53,066.52	\$16,492.44	31.08	\$74,631.00
Village of Wheeler	329	326	-3	-0.92	\$27.52	\$9,054.08	\$40.02	\$13,046.52	\$3,992.44	30.60	\$35,530.00
<b>Total</b>	<b>8501</b>	<b>8532</b>	<b>31</b>	<b>0.36</b>	<b>\$27.52</b>	<b>\$233,947.52</b>	<b>\$40.02</b>	<b>\$341,450.64</b>	<b>\$107,503.12</b>	<b>31.22</b>	<b>\$440,188.00</b>

PER CAP OPTION D

OPTION D

*Lisa's comments to the Village Board on 8/14/23*

So I've given you a copy of the quarterly newsletter I recently started, to report on Library events. We've had a busy summer with good turnout at Summer Reading... 130 kids signed up, and 88 of them completed their reading goals for the month of July. We estimate that combined, these kids read almost 4,000 books.

Local businesses got into the spirit of fun and learning and gave us financial support for this program. We used the money to award educational prizes to children who completed their reading goals. We also hired great educational performers and held in-person events at the Fairgrounds. These events were attended by 165 kids and 110 adults. Kids had healthy snacks and made crafts as well. We had 7 volunteers and 12 business sponsors helps us with all this.

We've been able to enhance our offerings in the library through grant writing. Grants have provided us with 78 new story books and 10 new VOX audiobooks. We will also be adding a "library of things" that should be of high interest to folks in the community.

Lots of kids painted rocks for our Community Rock Snake in Tower Park. We were glad Heather's 4-H group approached us with that idea and always welcome collaborations like that with community groups.

We've used our new Book Bike at 3 community events this summer, and plan to use it again in the Fireman's Ball Parade. The Book Bike came to us free through a grant from our Library System, IFLS, made possible in part by the institute of Museum and Library Services.

Earlier tonight we had about 20 kids come to a Scavenger Hunt and Pizza Party we had at the Library.

September 6 we start Story Time, which is now done in 2 weekly sessions. It is typical for us to have 20 children and their parents per week come to Story Time.

The Library is a bustling, positive, and useful space. An asset to the Village. So I'd like to take a minute to make a case for our future and our space needs.

There's been talk about this building and what to do with it for years. On the one hand it's a protected building with strong historical ties to community identity. On the other hand, the library is only able to use a small part of the building, with significant parts of it inaccessible to the public.

In recent years different community groups have come together to re-envision what is possible in this building. Also you, the Village Board, appointed a commission to study the possibility of adding an elevator to the building. We've been actively fund-raising for it ever since, and the thrift sale at the Fairgrounds this past weekend added another \$4000 to the total. When I came to you a couple of months ago with a report, we had saved over \$123,000. Now we are \$7,000 higher, with almost \$130,000 saved for the project.

We know from our contact in the West Central Wisconsin Regional Planning Commission office that we have a very good chance of receiving a CDBG if we apply for it, because of strong community need. Colfax hasn't had a Community Center in decades, unlike surrounding communities of similar size, and renovations in this building could address that. We could get up to \$1,000,000 from the CDBG grant. If the elevator, added bathrooms, and basement renovation we propose ended up costing 1.5 million, the grant would pay for a million of that, we have \$130,000 saved, CDBG has about \$100,000 which they could

possibly vote to invest in the basement renovation (the last part of the building that needs restoration), and the Village itself has funds that could be readily used.

67,187.68 There is \$77,912 in restricted funds to be used for future improvements to Village Hall, and ~~\$81,876~~ in funds assigned for Village Hall. So the Village could contribute \$100,000 to this effort and still have \$60,000 for other Village Hall expenses.

That leaves \$170,000 to be raised. Between smaller grants and low interest loan, this is something the village could do as part of the effort to encourage growth in the community.

Contrast that with the \$3.5 million it would cost to build a building this size today. And consider that \$3.5 million is in today's dollars, and that the longer the Village waits to commit on action, the more expensive a new building or renovation will become.

Last time I spoke to you, I mentioned Library Standards. In order for a Library service population like ours to meet the Tier 1 standards set by the state, the bare minimum standards, we should have 15,000 books. We are currently packed full with 10,000 books. If the police station was moved to a different and more adequate facility than it is currently in, and the Village Administration offices moved to the current police location, the Library could utilize the first-floor hallway of this building for expanded book display.

We could also use what's currently Lynn's office and this room as versatile public meeting space. It could continue to be used for Village Board meetings and voting until the basement is finished and accessible.

It will require some creative re-configuring, but I believe this building could be used for our long-term space needs.



I'd like to ask you, the Board, to consider 3 things tonight:

- 1) Discussion of this building needs to be on a future agenda of the village's Properties Committee. I would like to be part of that discussion.
- 2) When property comes up in the downtown area that seems like a possible fit for the police to use, please take that property into serious consideration. Analyze it and crunch the numbers. This would help more than just the police department; it would help the library and the village as a whole.
- 3) Thirdly, the Elevator Commission would like to have the Village Board give us a strong statement of support, that you are behind this project. We need you to commit to a timeline before we can apply for the CDBG, but if you're not ready to do that yet, at least come out with a statement of support for construction of the Elevator.

A lot of folks have donated time and money to this effort, left memorials for their loved ones, and we have a responsibility to make this effort happen.

Thank you

Lisa Bragg-Hurlburt  
Director of Colfax Public Library

## Public Safety Committee Meeting

August 8<sup>th</sup>, 2023

6:00 p.m.

The Village of Colfax Public Safety Committee met on August 8<sup>th</sup>, 2023 at 6:00 p.m. at the Colfax Rescue Squad, 614C Railroad Ave., Colfax, WI. Members Present were: Jeff Prince Carey Davis and Margaret Burcham, Chair. Also present were Dawn Roberts, Rescue Squad Director Knutson and Administrator-Clerk-Treasurer Niggemann.

**2024 Preliminary Budget Discussions** – After reviewing Knutson’s projected 2023 revenues and expenses, Knutson walked the committee through his preliminary 2024 budget. Knutson provided two options with his 2024 preliminary budget; Option 1 calculated wages based on current staffing of three 30-hour with a two-percent rate increase. Option B calculated wages based on four 30-hour staff with a two-percent rate increase. The committee discussed wondered what the schedule would look like if there were four-forty-hour employees. The wage calculations should be modified to allow Committee to review at the next Public Safety Committee meeting.

**Any Other Discussions** – Knutson informed the committee that the new ambulance is currently expected to arrive in 2025.

**Adjournment** – A motion was made by Prince and seconded by Davis to adjourn the meeting. All members voted in favor. Meeting adjourned at 7:45 p.m.

\_\_\_\_\_  
Margaret Burcham, Chairperson

Attest:

\_\_\_\_\_  
Lynn M Niggemann, Clerk

## Zoning Board of Appeals – August 14<sup>th</sup>, 2023

On August 14<sup>th</sup>, 2023 at 5:30 p.m., the Zoning Board of Appeals met at Village Hall, 613 Main Street, Colfax, WI. Members Present: Mike Kiekhafer, Chair, Gene Gibson, Mark Mosey, Rich Bautch and Jason Johnson. Other present: Gary Stene, Sheila Riemer, Administrator-Clerk-Treasurer Niggemann and Leann Ralph with the Messenger

**Public Appearances** – No public present.

**Open Public Hearing** – A motion was made by Mosey and seconded by Gibson to open public hearing at 5:32 p.m. A voice vote was taken with all members voting in favor.

**Sally Kiekhafer** has requested a variance of the fence type ordinance, Sec. 13-1-140 (c)(3) Accessory Uses or Structures. No woven, twisted, welded or interlaced wire fence shall be located in the Residential District, unless such fencing is ornamental in character. Kiekhafer indicated that fence was to give her dog space in the back yard. The fence would be a black vinyl chain link approximately 5 feet tall and it will be professionally installed.

A motion was made to approve Sally Kiekhafer's variance request to allow the black vinyl chain link fence at 101 Viking Dr. A voice vote was taken with all members voting in favor. Motion carried.

**Close Public Hearing** – A motion was made by Johnson and seconded by Bautch to close the Public Hearing at 5:35 pm. A voice vote was taken with all members voting in favor. Motion carried.

**Adjourn** - A motion was made by Gibson and seconded by Bautch to adjourn the meeting at 5:37 pm. A voice vote was taken with all members voting in favor. Meeting adjourned

Mike Kiekhafer, Chair

Attest: Lynn Niggemann  
Administrator-Clerk-Treasurer

## Planning Commission, August 14<sup>th</sup>, 2023

On August 14<sup>th</sup>, 2023, the Planning Commission meeting was called to order at 6:00 p.m. at the Village Hall, 613 Main Street, Colfax, WI by Jeff Prince. In attendance: Mike Buchner, Jason Johnson, Dave Hovre, Nancy Hainstock and Jeff Prince. Excused: Logan Michels and Tiffany Prince. Others Present: Bill Berres, Samantha Secraw, Kent Hoke, Lawrence Phillips, Gary Stene, Sheila Riemer, Administrator-Clerk-Treasurer Niggemann and LeAnn Ralph with the Messenger.

**Open Public Hearing-** A motion was made by Buchner and seconded by Johnson to open the public hearing at 6:01 pm. A voice vote was taken with all members voting in favor. Motion carried.

**Hearing 1: Request to change zoning from B-1 Downtown Business District to R-1 Single Family -619 Main Street-** Phillips explained that he is willing to work with Berres with getting an easement, however Berres indicated that an easement would not resolve the issue regarding the property lines. Phillips wanted to know if the Planning Commission would grant a single-family zoning if he had the survey done. The committee members each expressed their opinions which included wanting to keep the property zoned for business because once it is a single family, it would never go back, members expressed their understanding of Phillips want to sell the property, but also want to see progress.

With the biggest concern being the property lines, a motion was made by Johnson and seconded by Buchner that the first step needs to be a survey to clear up the unknowns regarding the property lines. Voting For: Hainstock, Hovre, Johnson, Buchner and Prince. Voting Against: none. Motion carried.

**Hearing 2: Preliminary Sub-Division Request between 608 & 612 University Avenue/Secraw would like to work with Hoke to increase the lot size of 608 University by 12'**

Hoke explained that Secraw approached him regarding wanting additional space to be able to get around the garage. Once they looked at it together Hoke had no problem working with Secraw. The preliminary map was provided with the new property lines displayed.

A motion was made Hovre and seconded by Buchner to approve the preliminary sub-division between 608 and 612 University Avenue with the 612 University gaining 12 feet on the west property line. Voting For: Buchner, Johnson, Hovre, Hainstock and Prince. Voting Against: none. Motion carried.

A motion was made by Hovre and seconded by Johnson to close the Public Hearings at 6:48 pm. A voice vote was taken with all members voting in favor. Motion carried.

**Adjourn:** A motion was made by Johnson and seconded by Buchner to adjourn the meeting at 6:49 pm. All members voted yes. Motion carried.

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Jeff Prince, Chair

Attest: Lynn Niggemann  
Administrator-Clerk-Treasurer